

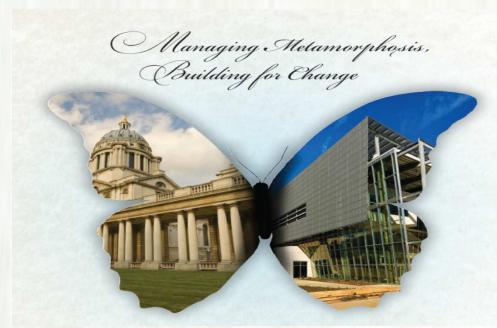
Session: 100106

Date: Wednesday, October 3, 2012

Time: 1:00 pm - 3:00 pm







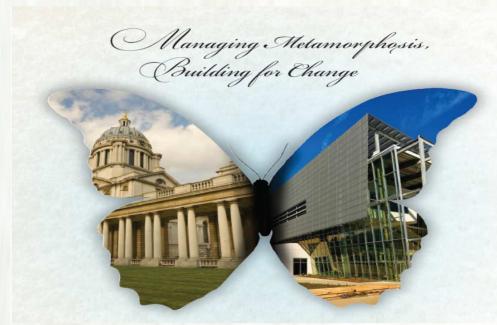
Transformation: A New Building Worthy of Top-Tier Status

Presented by:

- Dr. William Dodge, D.D.S, Dean, School of Dentistry, UTHSC-San Antonio
- Patrick Lew, Senior Project Manager, UTHSC-San Antonio
- Larson, EDAC, Kahler Slater
- Bill Reeves, AIA, Marmon Mok







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Presentation Team



- » William Dodge, DDS Dean, School of Dentistry
- » UTHSC-San Antonio



- Patrick Lew
 Senior Project Manager
 Office of Facilities
 Planning and Construction
- » UTHSC-San Antonio



- » Mark Larson, EDAC Programmer / Planner Associate Principal
- » Kahler Slater



- » Bill Reeves, AIA Project Manager Partner
- » Marmon Mok

Learning Objectives:

- » Demonstrate planning & design process for a health sciences user group
- » Understand complex systems coordination and how they influence design
- » Discuss success factors and decision-making process
- » Review the "fast-track" process







UT Dentistry

- » Highly competitive ~1,300 applicants for 100 positions
 - » 4 yr. curriculum graduates ready to practice
 - » 9 specialties (2-6 additional years)
- School operates its own clinics (ambulatory care center)
 - » Dental school clinics are safety nets
 - » 115,980 patient visits in 2013
 - » Multi-specialty treatment
- » Research Themes/collaboration
- » State support = 29%, clinic revenue, research, tuition
- » Tuition among lowest in the US



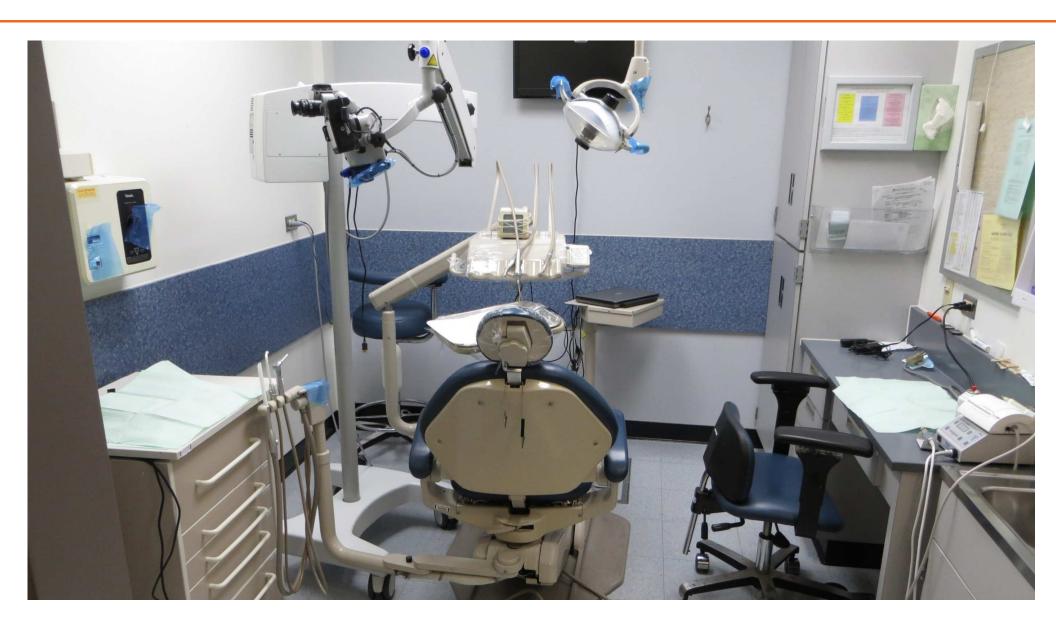
Support Services

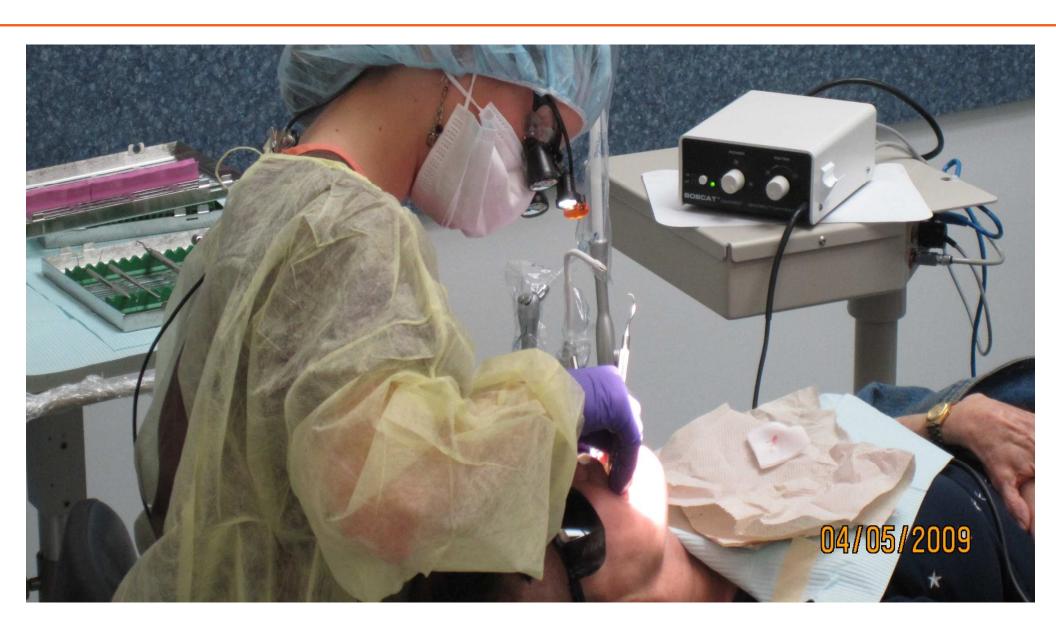










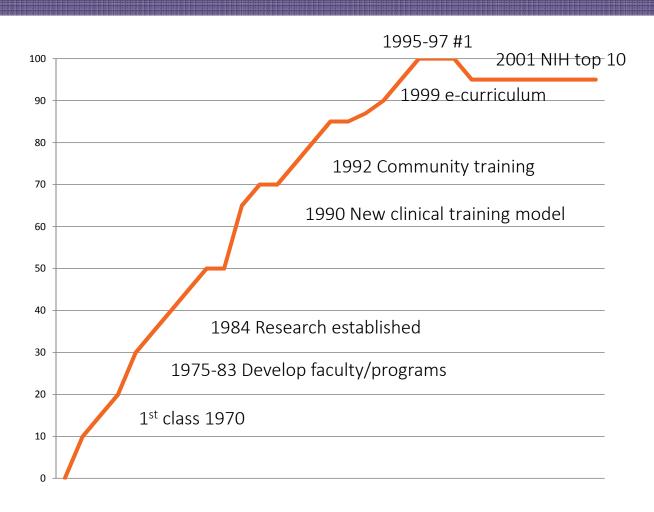


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UT Dentistry Milestones



2015 Move-in

Evaluation of Current Facilities

Infrastructure and Maintenance Issues

- » Code compliance
- » Annual repair costs escalating
- » Renovations difficult due to occupied spaces
- » Air quality / hazardous materials
- » Space limitations





Evaluation of Current Facilities

Patient / Student / Provider Experiences

- » Inefficiencies in workflow & clinical relationships
- » New technology/ pedagogy difficult to integrate
- » Image not reflective of quality of care or education







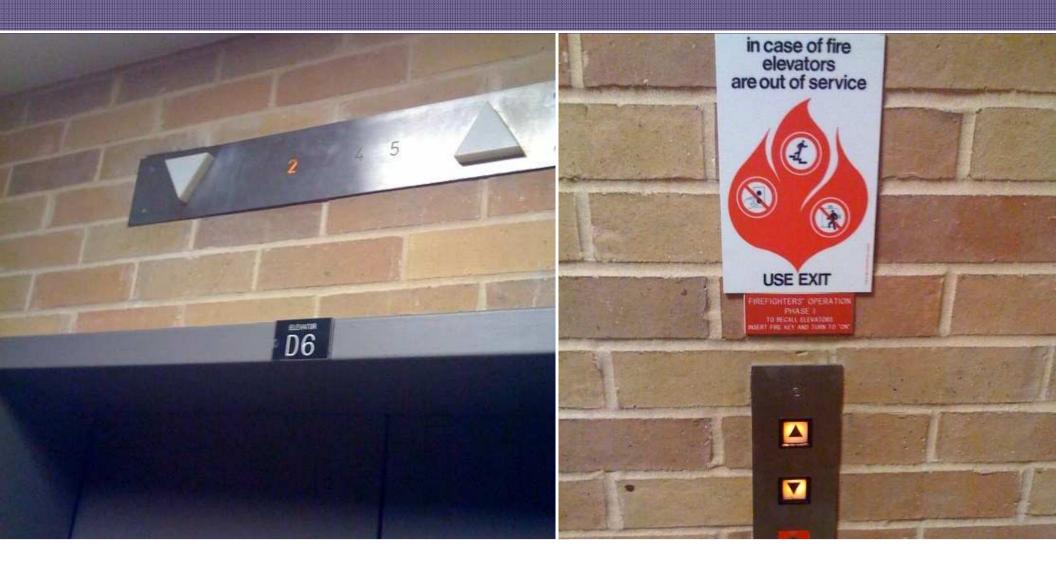


Waiting Rooms





We're on 2!



All Too Familiar



Signage





Then



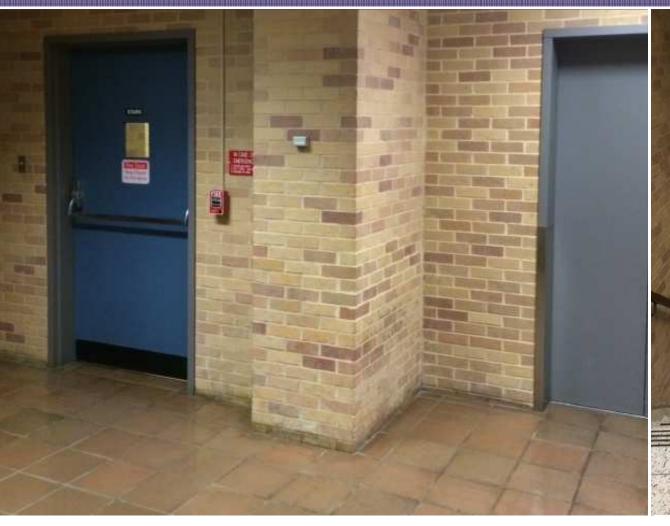


The heck with posture. I can't see a *#&@ thing!

Now



Life Safety

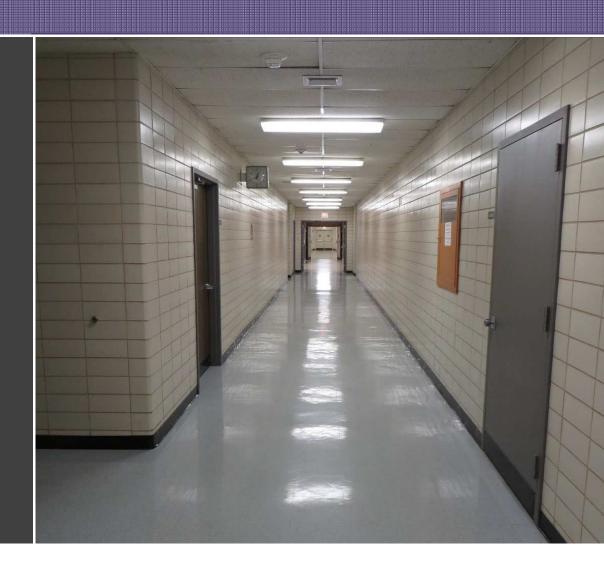




Student Comments

"It's a windowless box"

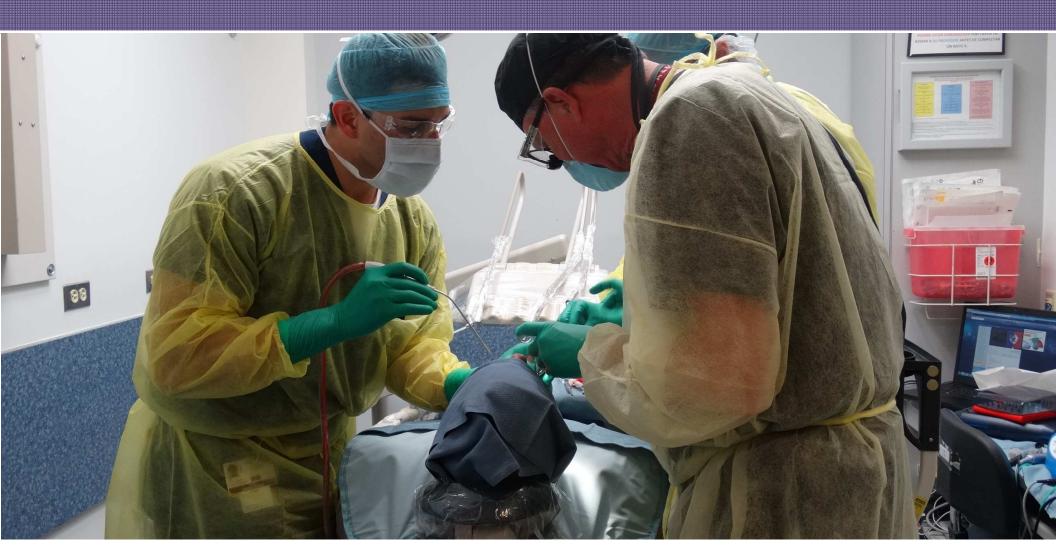
"It's gloomy and dark"



The Tipping Point



If our clinics can't be used?



Project Inception: Goals

Setting Clear Objectives from the Start

- » Improve patient access and experience
- » Improve student experience
- » Windows/natural light
- » Improve efficiency
- » Incorporate technology
- » Parking
- » Enhance collaboration with medicine
- » Life safety code compliance



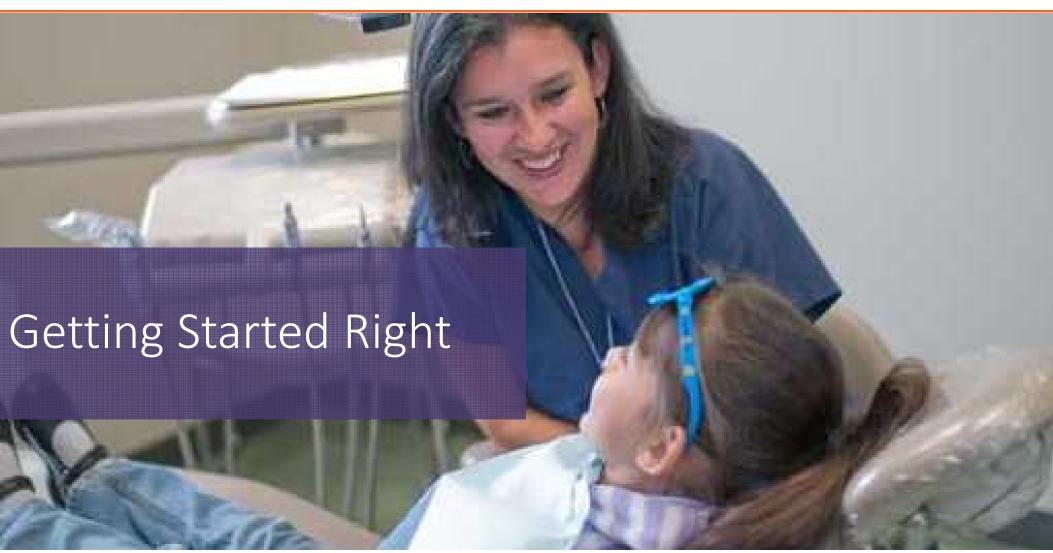
Challenge: Dental Schools are Different

Modular design

Fewest possible custom pieces

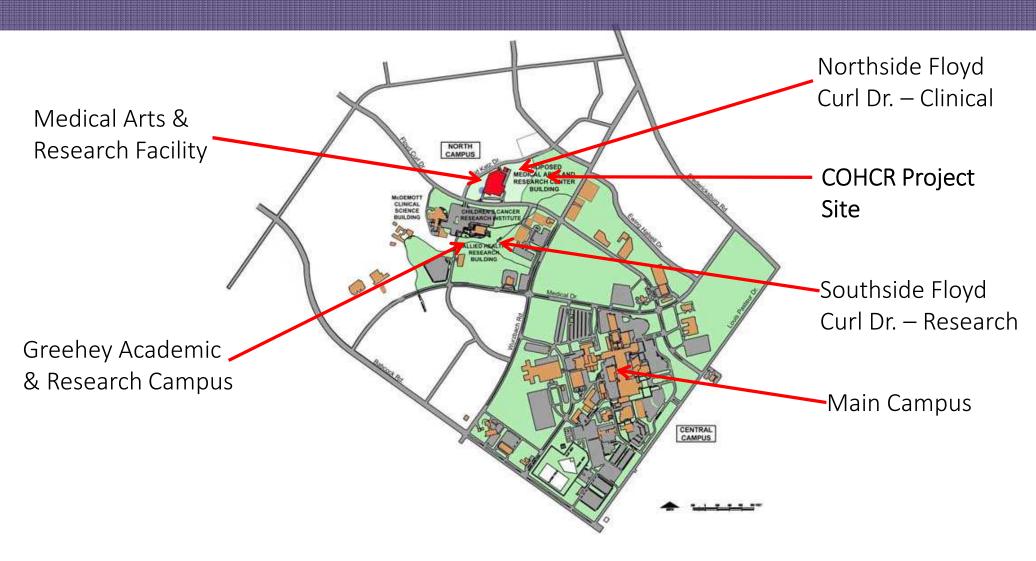


UTHSCSA Dental School | Ground Floor / Level 2





UTHSCSA Campus Plan



Site Selection

Medical Foundation

Medical Arts & Research Center, SC – July – Nov. 2009

South Texas Research Facility, SC – Sept. 2011



Site Plan with Existing Parking Lot

Master Plan Development

Clinic for Oral Health
Classroom Building
Hospital
Medical Office Building
Central Plant
Site Circulation & Parking
Connecting Pedestrian
Bridges between MARC,
Dental School & Hospital



Program Development

2005: Dental Clinic Program Completed

» Preliminary Project Size: 168,000 GSF

» Preliminary Project Cost: \$64.5M escalated to 2007

» Preliminary Site: Greehey Academic & Research Campus

2012: Campus Program Updated

» Preliminary Project Size: 172,000 GSF

» Preliminary Project Cost: \$81.0M



Funding

Budgeting:

- » OFPC Historical Costs
- » Representative Projects
 - » Medical Arts and Research Center
 - » Ambulatory Clinics (UTMDA, UTSWMC, UTMB)
 - » UT Health Science Center Houston, Dental School

Funding:

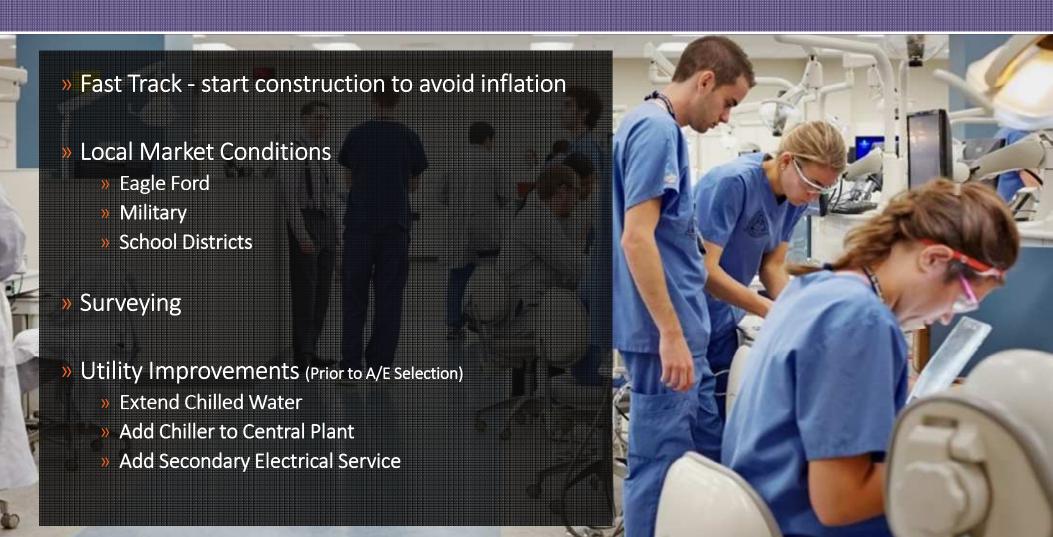
BOR CIP Approved February 9, 2012

- » Permanent University Fund:
- » Revenue Financing System Bond Proceeds: \$5M
- » Designated Funds from Clinical Revenue: \$15M

\$74M

» Gifts: \$2.5M

Schedule



Scope & Quality

Commercial Medical Hybrid - Building systems

Architectural

- » Reduce landscape scope
- » Cast-in place concrete paving in lieu of pavers
- » Stucco & metal paneling in lieu of masonry
- » Pre- cast parking garage in lieu of cast in place
- » Level 4 drywall finish in lieu of Level 5
- » Use of painted finish at gypsum board walls
- » Texture and paint finish at interior columns in lieu of furring with metal studs and gypsum board

Scope & Quality

Architectural

- » Vinyl composition tile in lieu of porcelain ceramic tile at operatories
- » Reduce carpet face weight to 28 oz.
- » Plastic laminate in lieu of solid surface at countertops.
- » Painted steel handrails and guardrails in lieu of stainless steel.
- » Hollow metal door frames in lieu of prefab. aluminum frames.

Fire Protection

- » Allow Victaulic coupling for fire sprinkler piping in lieu of welded and malleable joints/fittings.
- » Provide flexible sprinkler head drops in lieu of welded pipe.

Scope & Quality

Plumbing & HVAC

- » Used hybrid engineer's standard specifications and OFPC specifications for mechanical and plumbing.
- » Pressure test medium ductwork only. Low pressure ductwork is not tested.
- » Allow up to 5 office/spaces on one fan powered terminal box
- » Change 1-1/2 in. thick 3 lb. insulation type in mechanical rooms to 2 in. thick -1 lb. density fiberglass duct wrap.
- » Reduce medium pressure ductwork rating 6" to 4".
- » Standard terminal boxes in lieu of UT standard.
- » Allowed copper "L" type piping in lieu of schedule 40 pipe for chill and hot water piping.

Scope & Quality

Plumbing & HVAC

- » Use type "L" copper above ground domestic water in lieu of type "K" copper.
- » Revise toilet fixtures to floor mounted in lieu of wall mounted.
- » Plumbing use propress fittings 2" and smaller.
- » Deleted insulation on cold water piping.

Electric

- » Used hybrid engineer's standard specifications and OFPC specifications.
- » Used commercial light fixture package with standardized lamp types.
- » Use of MCI cable after main branch line.
- » Aluminum wound transformers in lieu of copper.

Scope & Quality

Electrical

- » Aluminum wire in lieu of copper for #1 and large 600 volt.
- » EMT conduit for all feeders & equipment in lieu of IMC
- » Plenum rated cable for fire alarm system provided in lieu of raceway system.
- » Allow more than 5 receptacles per circuit.
- » Delete cable tray system and all use of J-Hooks to support special system conductors in lieu of raceways.



Building a Team

Building (Committee
------------	-----------

- » EVP Facilities Planning & Operations
- » AVP for Strategic Initiatives
- » AVP for Facilities
- » Assistant Dean Dental School
- » Director of Clinical Operations Dental School
- » OFPC Senior Resident Manager
- » OFPC Senior Manager

Planning Committee

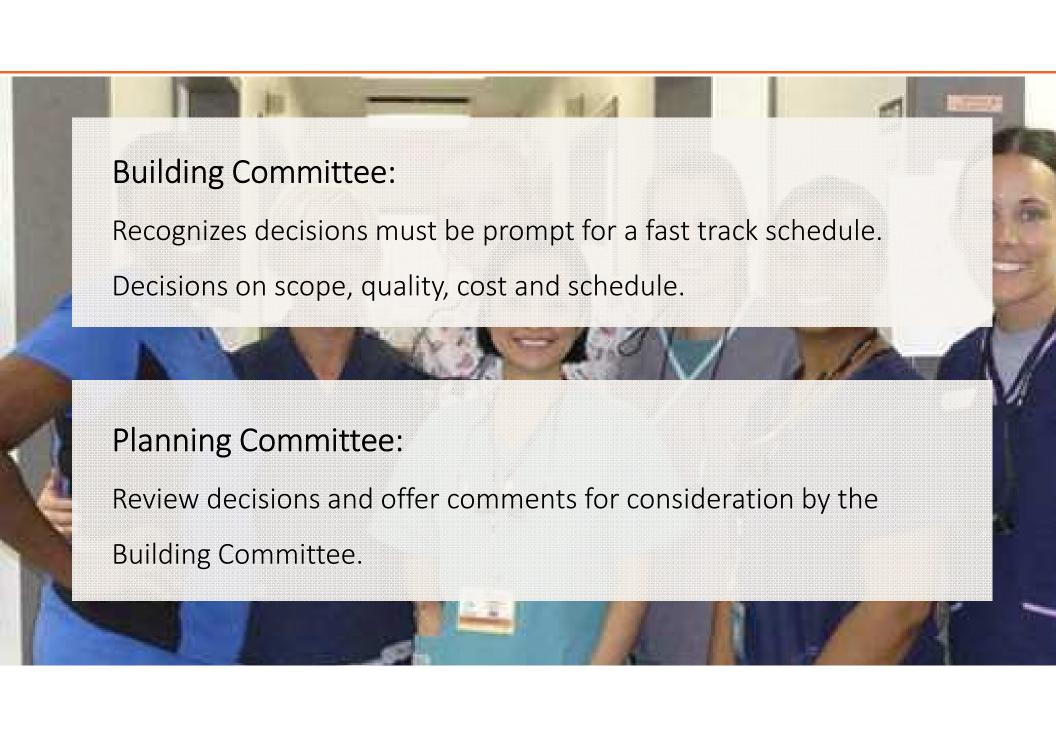
» Department Chairs – Dental School

Architect

» Marmon Mok / Kahler Slater – Joint Venture

Construction Manager

» Vaughn Construction Company (CM @ Risk)



Design Team

» Structural Engineer: Jaster-Quintanilla

» MEP Engineer: H2MG

» Civil Engineer: Pape-Dawson Engineers

» Landscape/Wayfinding: TBG Partners

» Dental Equipment: Gene Burton Associates

» IT/AV /Security/Acoustics: Combs Consulting

» Cost Estimating: Construction Cost Systems, Inc.

» Lighting: Schuler Shook

» Parking Garage: Walter P. Moore

» Code Consultant:
Aon Fire Protection Engineering

Learning From Peers

Benchmarking Tours

- » Midwestern Dental School, Dental Clinic
- » Medical University of South Carolina, Dental Clinic -
- » Georgia College of Dental Medicine
- » University of Texas Health Science Center Houston, Dental School
- » A-dec Factory Tour



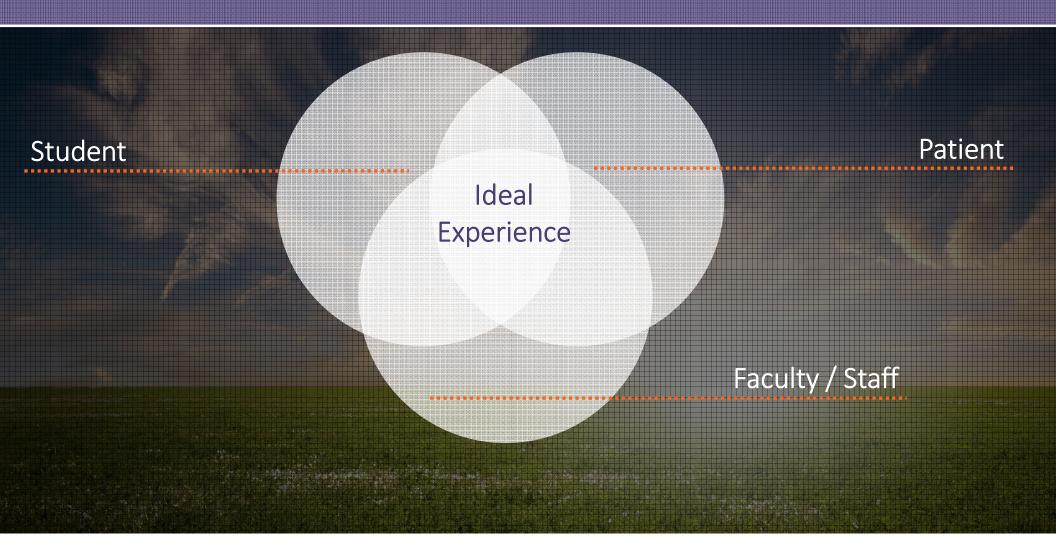






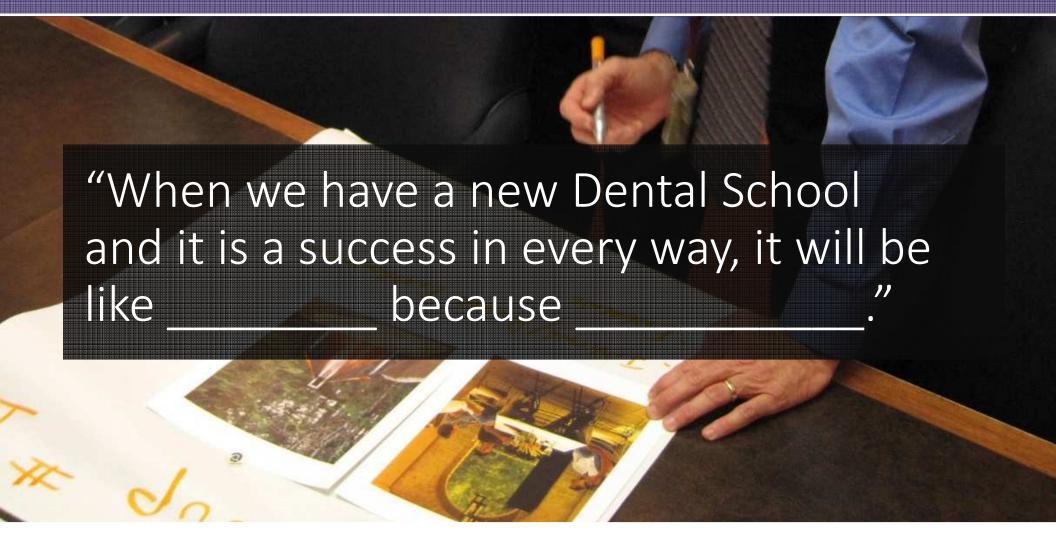


Balancing User Experiences



The new facilities for the University of Texas Health Science Center at San Antonio Dental School will support 21st Century student education and training, enhancing its recognition as a Top —Tier institution which incorporates the best current and future technology for providing exemplary patient care. The expanded facility will improve the UT Dental School's ability to provide multi-specialty care in one location with an enhanced patient experience which attracts additional patients and ensures the school's ability to obtain and conduct clinical research, sustaining continued excellence in education.













Establishing Project Drivers

- » Improve the Patient Experience, projecting an image of a quality contemporary healthcare facility
- » Improve the student education and training experience
- » Generate the revenues needed for continued excellence in education and patient care
- » Enhance efficiency through improved work flow, clinical relationships and space utilization
- » Increase opportunities for resource sharing and flexibility
- » Centrally locate pre-doctoral programs
- » Improve visibility of Faculty Practice and increase utilization of clinic

Image and Materials Survey



Communication Tools



Renderings



3D Modeling



Puzzle Play



Physical Models



Project Drivers

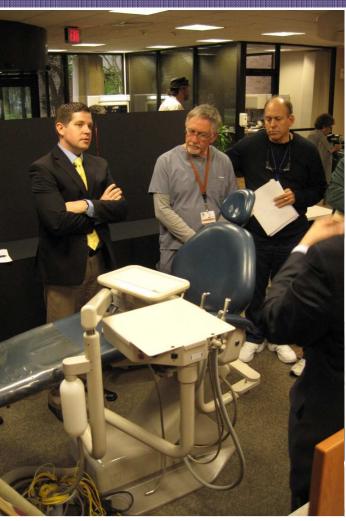






Digital Mock-Ups

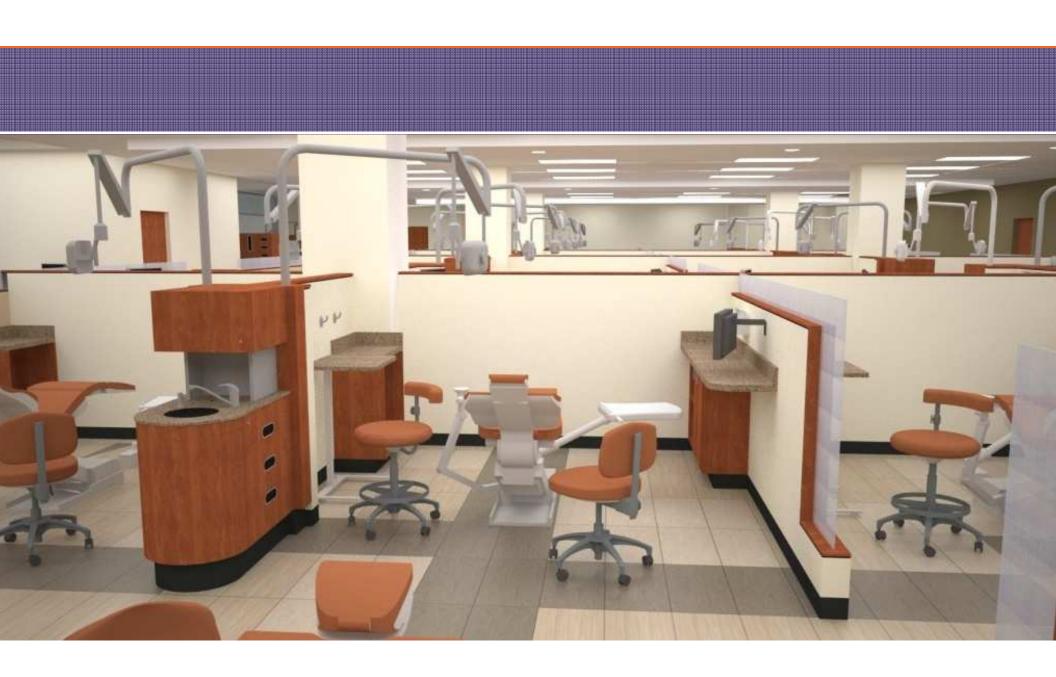
Full-Scale Mock Ups









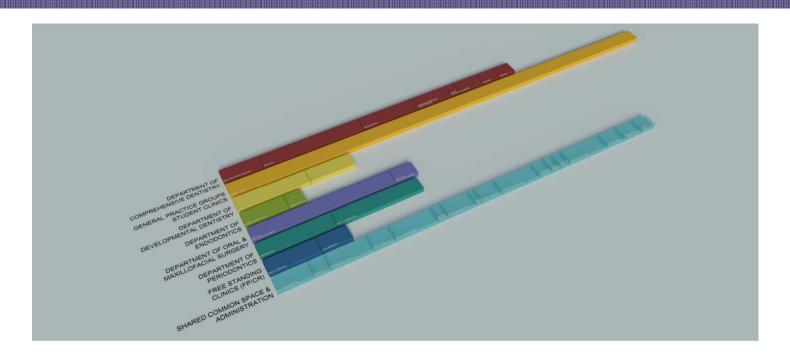


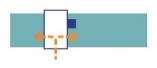


Faculty Practice

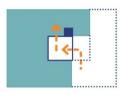


Translating Program into Design Concepts





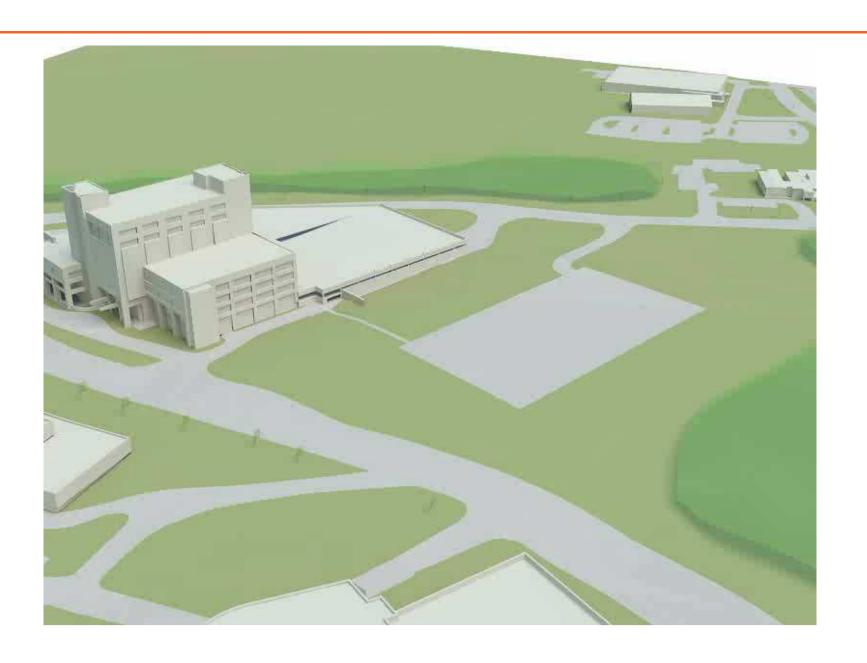
BRIDGE SCHEME



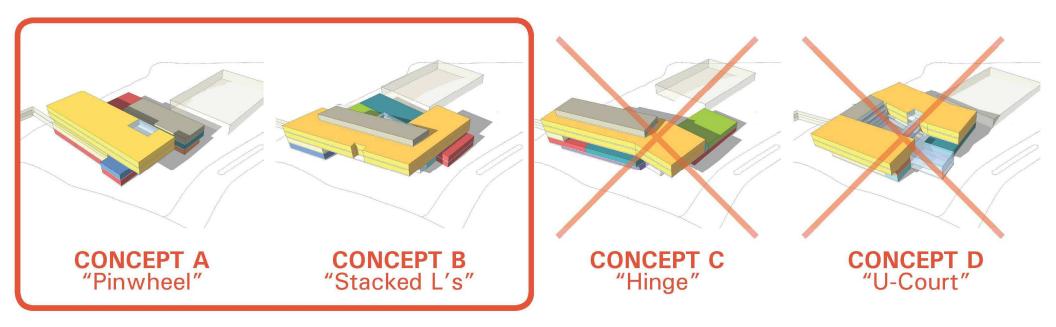
COURT SCHEME

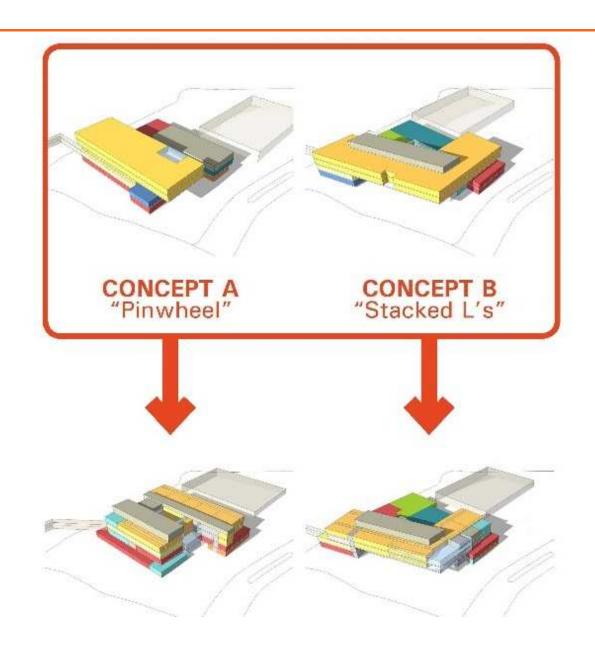


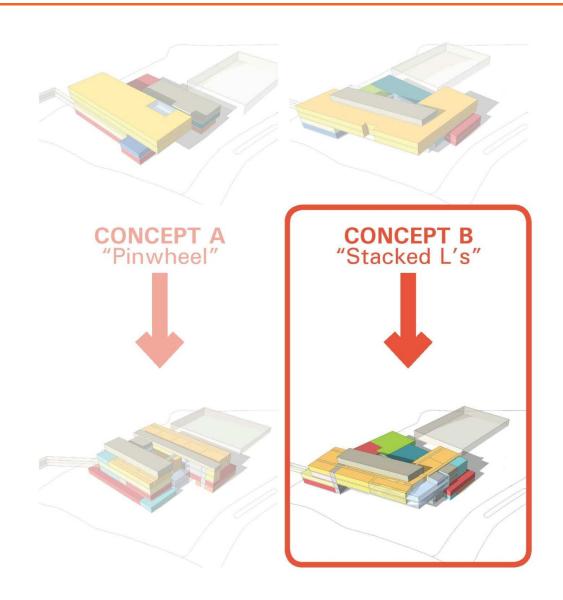
HINGE SCHEME



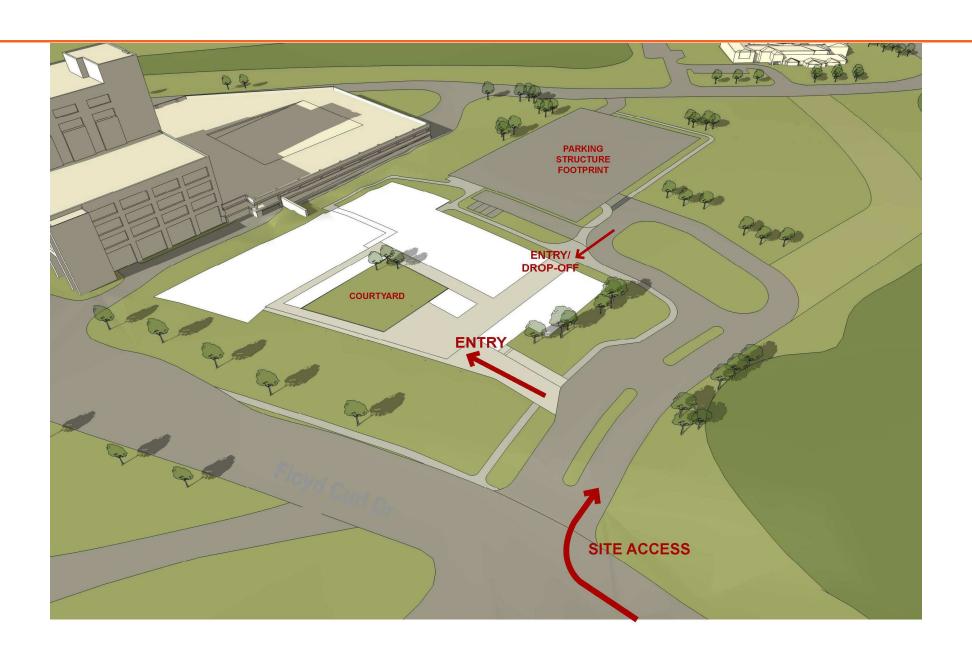


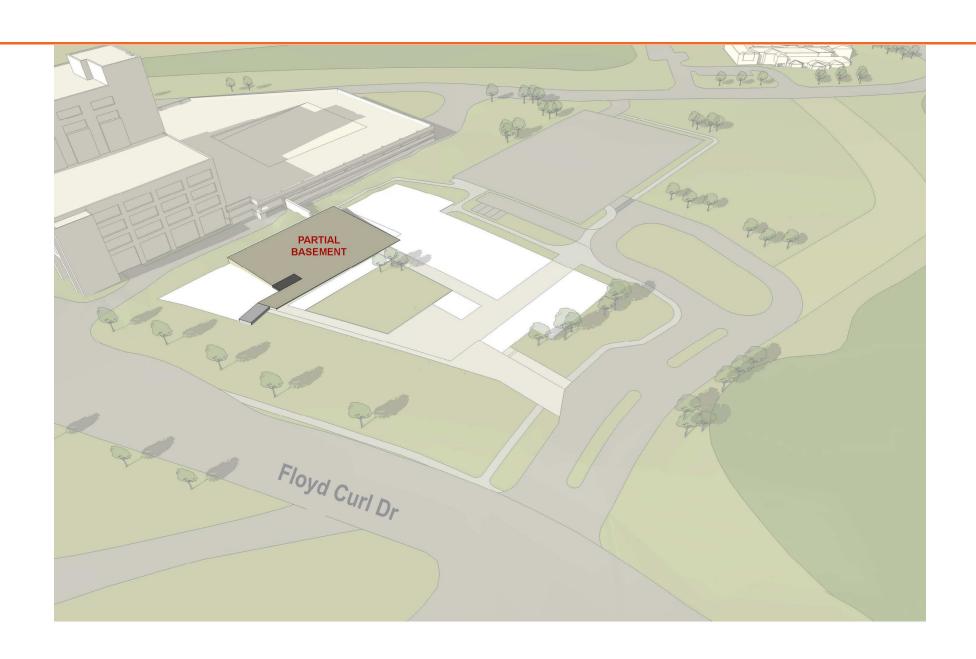


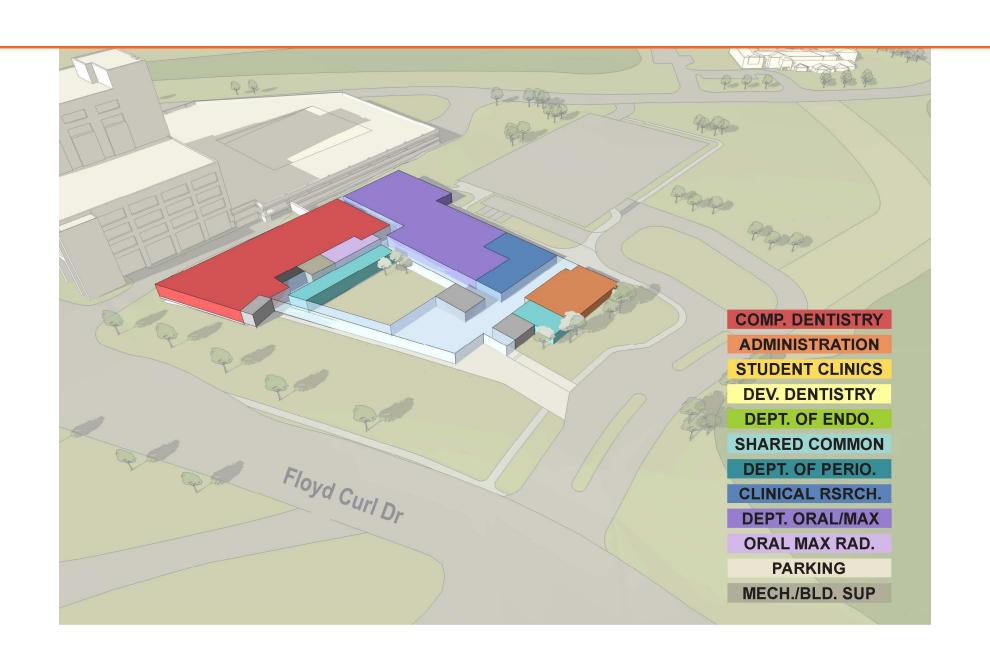


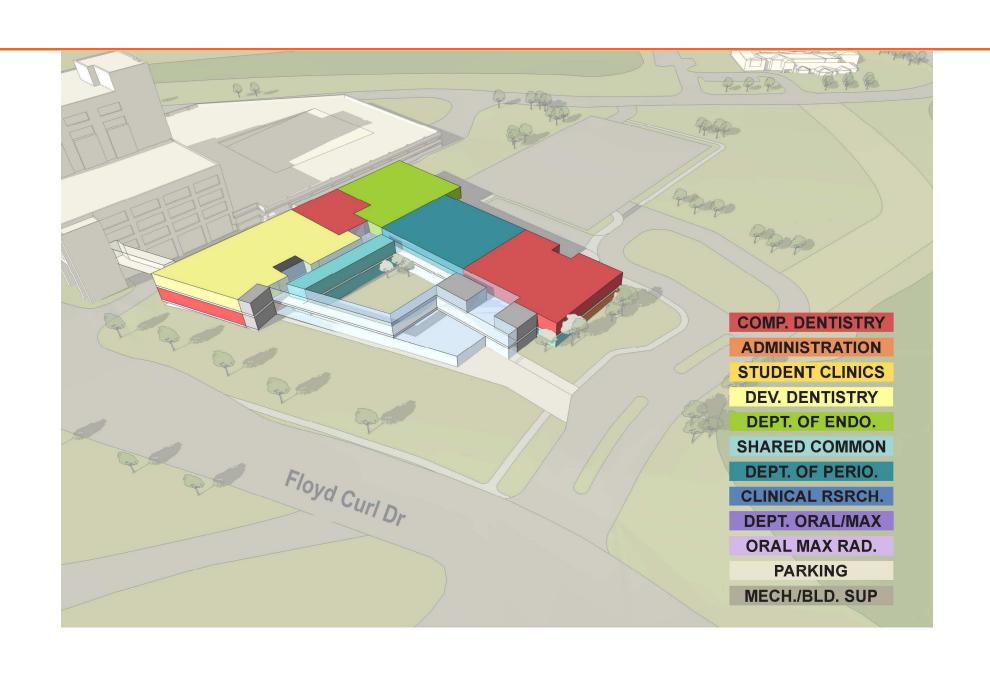


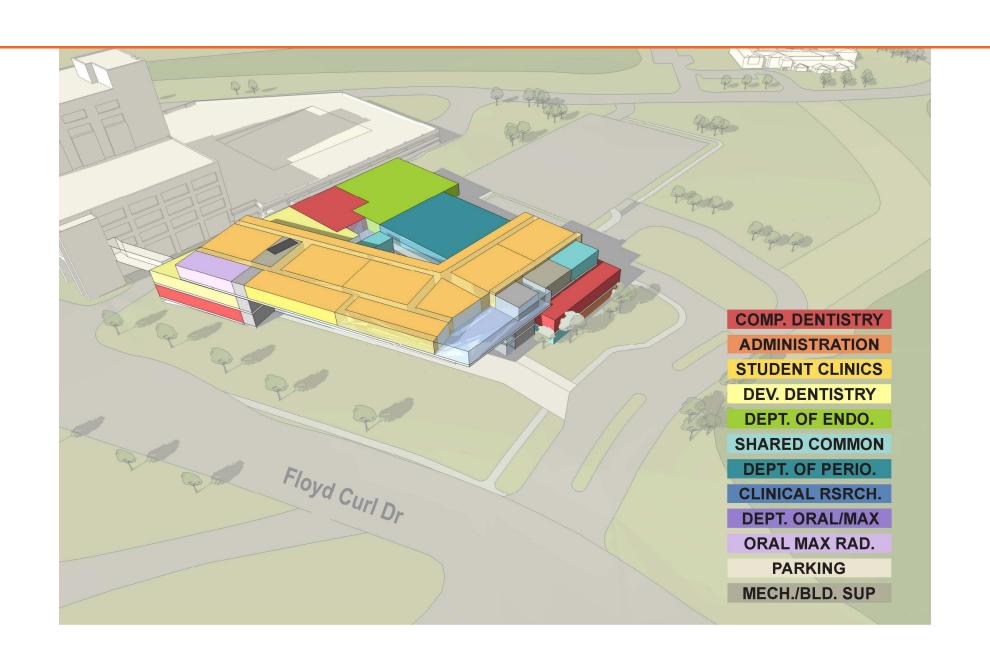


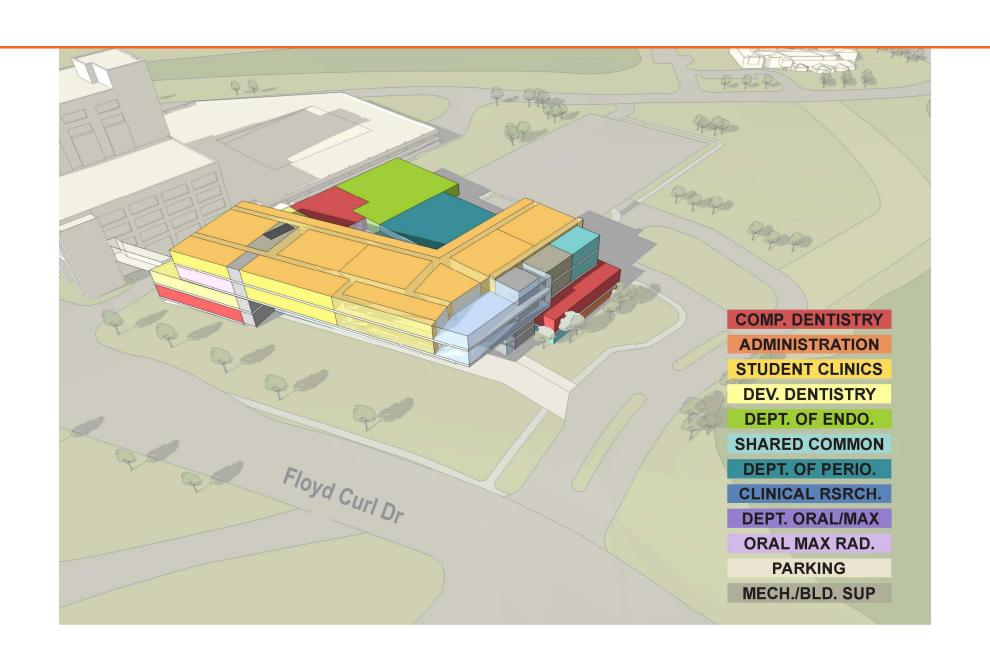




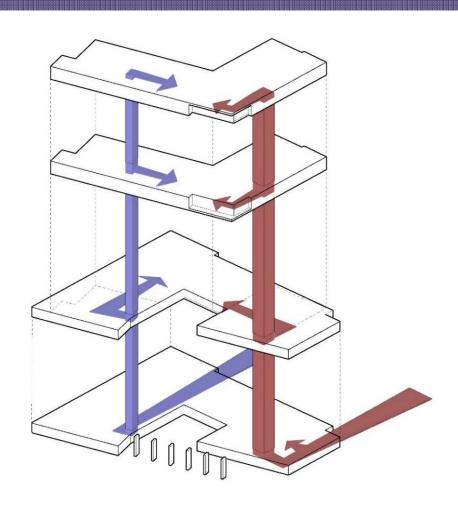








Building Flow and Efficiency









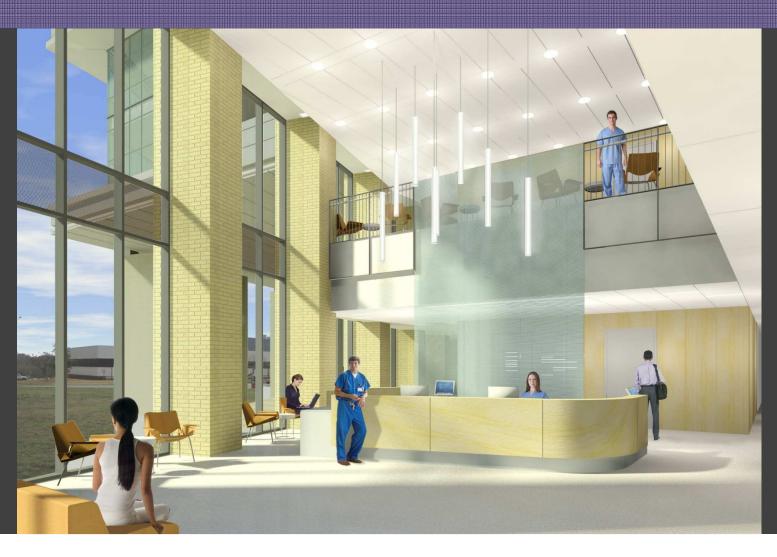


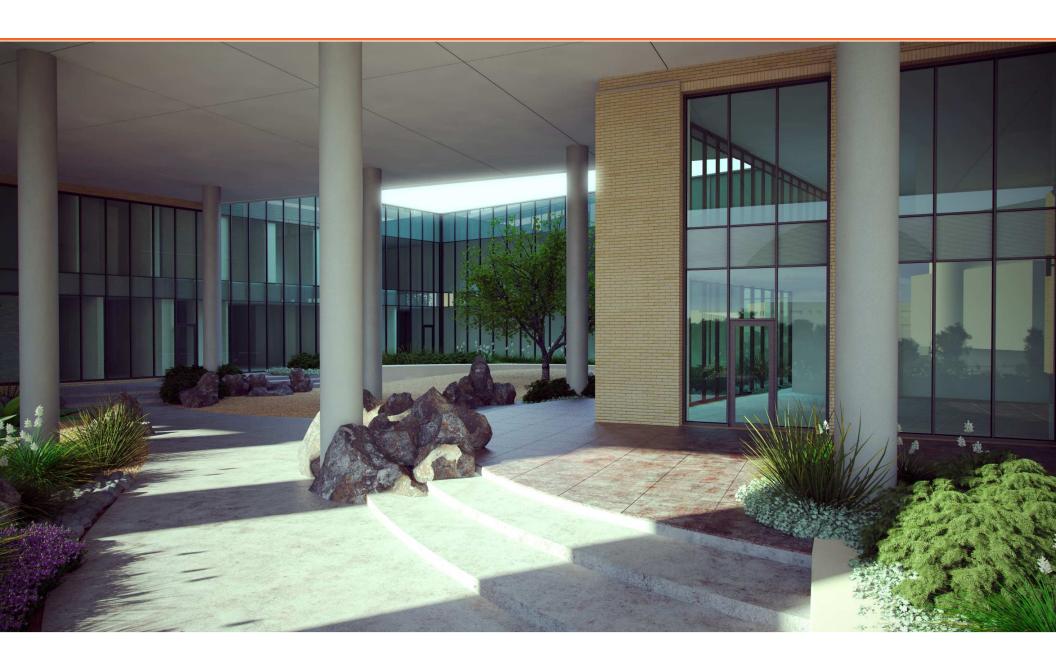






Entry Lobby









Design Phase

- » Construction Delivery Method: Construction Manager at Risk
- » A/E & CM-R Selection
 - » Kahler Slater / Marmon Mok Joint Venture
 - » Vaughn Construction Company



Project Schedule

Campus - Facility Program:

• Campus – Extend Chill Water Lines:

A/E Selection Phase:

Board of Regents' CIP Approval:

CM-R Selection Phase:

Facility Program Verification:

Schematic Design:

Design Development:

GMP at 100% DD:

Construction Documents

Package 1:

Package 2:

Package 3:

Construction Phase:

NTP:

Substantial Completion:

Furniture Move-In/Make Ready:

Operational Occupancy:

Oct. 1, 2011 – Feb. 29, 2012

July 2, 2012 – Apr. 30, 2013

Nov. 21, 2011 – Feb 14, 2012

Feb. 9, 2012

Jan. 30, 2012 – Mar. 30, 2012

Mar. 6. 2012 – May 18, 2012

May 8, 2012 – July 31, 2012

Aug. 1, 2012 – Oct. 29, 2012

Nov. 16, 2012 – Jan. 8, 2013

Aug. 1, 2012 – Oct. 17, 2012

Oct. 29, 2012 - Feb. 17, 2013

Oct. 29, 2012 - Mar. 22, 2013

Jan. 11, 2013

May 4, 2015

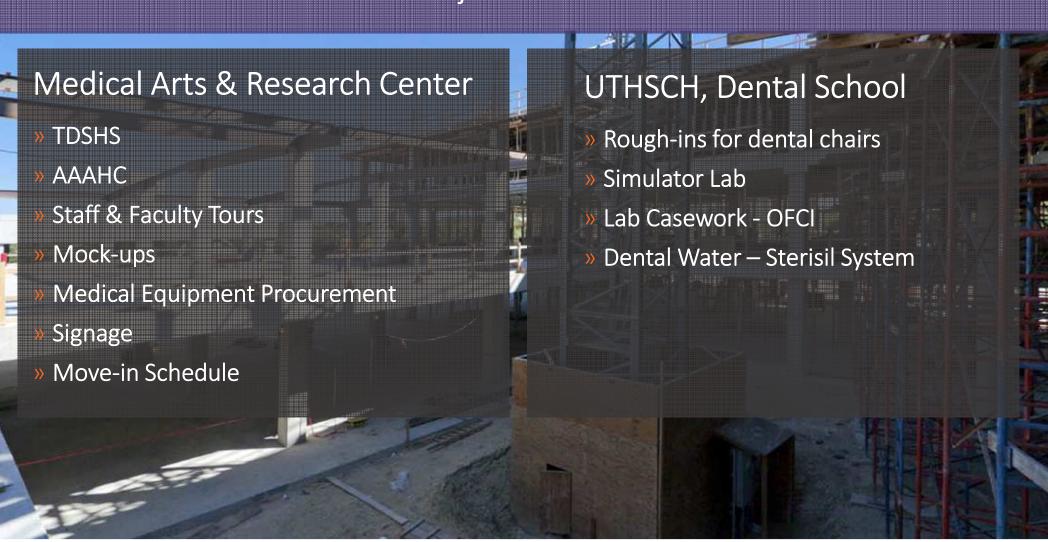
May 4, 2015 – June 30, 2015

July 1, 2015

Project Schedule

	PROJECT SCHEDULE	Duration	20	11	2012										2013										2014	2015								
			11	12	1	2	3	4	5	6	7 8	3 9	9 1	10 1	11 1	12	1 2	2 3	4	5	6	7	8	9	10	11	12	(1-12)	1	2	3	4 !	5 (6 7
1	a. Campus - Complete Program	10/1/11 - 2/29/12																														\perp	I	
	b. Campus - Chiller & Chill Water Lines	7/2/12 - 4/30/13																																
	c. Campus - Secondary Electrical Svc.	7/1/13 - 5/30/14																															\perp	
	d. BOR CIP Approval	2/9/2012																																
2	Select A/E Phase	11/21/11 - 2/14/12												\perp																		\perp		
3	Select CM Phase	1/30/12 - 3/30/12																																
4	Facility Program Verification	3/6/12 - 5/18/12																																
5	Schematic Design Phase	5/8/12 - 7/31/12																															\perp	
6	Design Development Phase	8/1/12 - 10/29/12																																
7	FPCC/BOR/Chancellor DD Approval	8/22/2012																																
8	THECB Approval	9/15/2012																																
9	GMP @ 100% CD Phase	11/16/12 - 1/8/13																														\perp	\perp	
10	Construction Documents Phase	8/1/12 - 3/22/13																																
	a. CD Pkg. 1 - Civil, Utilities, Piers	8/1/12 - 10/17/12																																
	b. CD Pkg. 2 - Structural	10/29/12 - 2/17/13																																
	c. CD Pkg. 3 - Balance of Work	10/29/12 - 3/22/13			$oxed{oxed}$																Ц													
11	Construction Phase	1/11/13 - 5/4/15																																
	a. Notice to Proceed	1/11/2013																																
	b. Substantial Completion	5/4/2015										\perp		\perp						L	Ш	\Box			\perp		╝							
	c. Furniture Move-In/Make Ready	5/4/15 - 6/30/15																																
	d. Operational Occupancy	7/1/2015																														\perp		







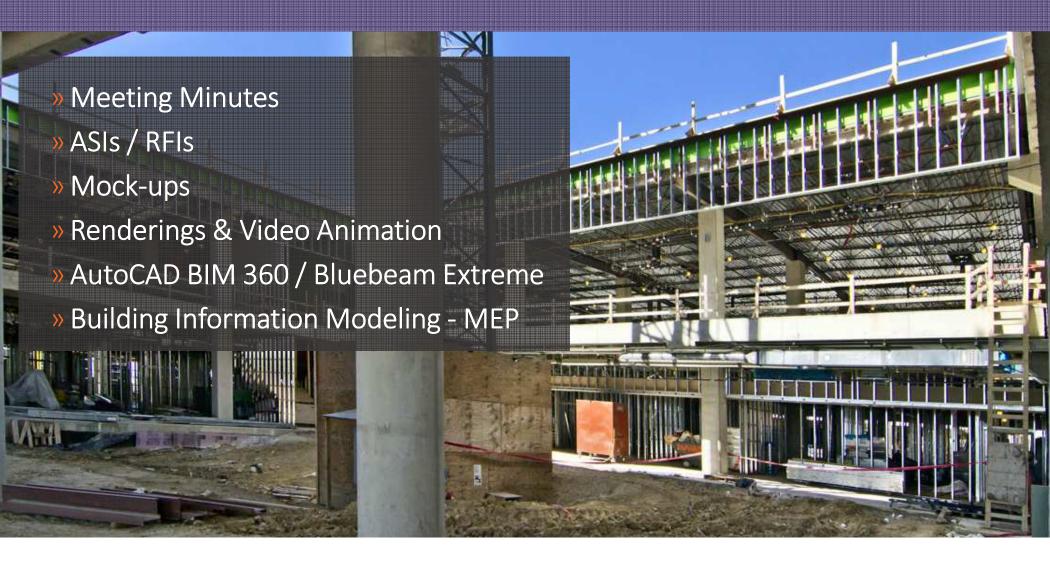
- » Design Team & CM-R at each Phase/submission
- »CM-R
 - Constructability
 - » Recommendations for alternate materials/cost reduction
 - » Nonproprietary specifications
 - » Recommendations for package alternates
 - » Bid Strategy Requested bids from 3 equipment manufacturers for controls, lighting and electrical gear, air handlers, exhaust fans and fire alarm.

Construction Phase

Meetings

- » Building Committee & Planning Committee
 - » Bi-weekly meetings with Dental School Representatives
 - » Monthly meetings with Planning Committee (Dental School Dept. Chairs)
 - » Monthly with Building Committee and as needed for decisions relative to cost and schedule
- » Construction Team meetings every 2 weeks
- » Move-in schedule (relocation, dental equipment, furniture, make ready, IT & AV, and security)
- » Department representatives attend in-wall inspections to coordinate utilities, blocking and IT.















MEP Coordination





Basement – VAC/Air Equipment Room

Basement – VAC/Air Equipment Room



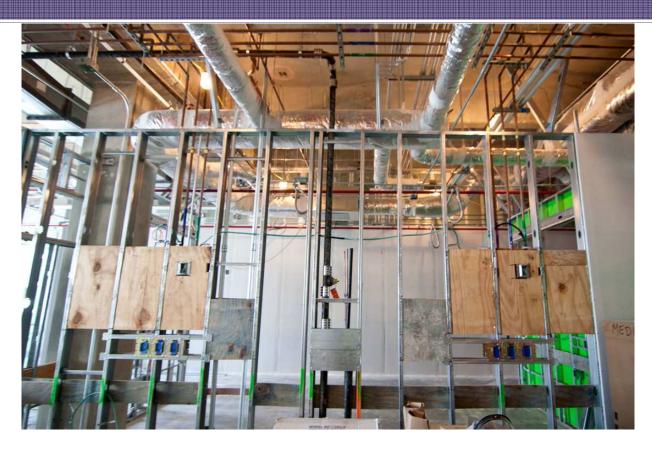


Basement – Central Sterilization

Basement – Central Sterilization



First Floor – OMS Ambulatory Surgery Center



Second Floor - Endodontics

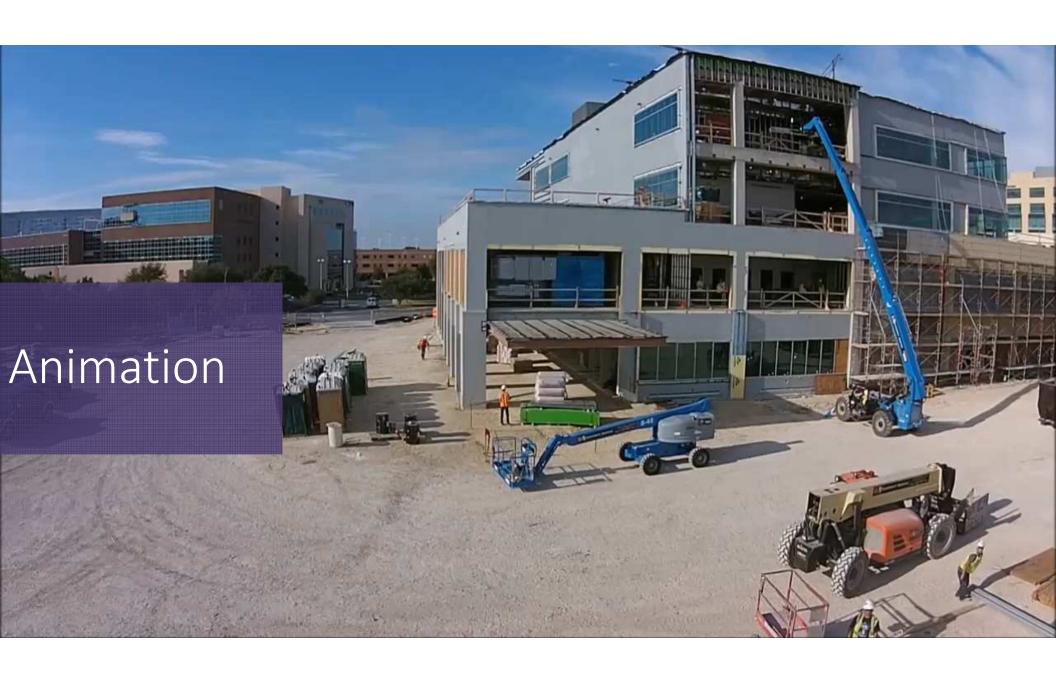
Fourth Floor – General Practice Group Open Operatory

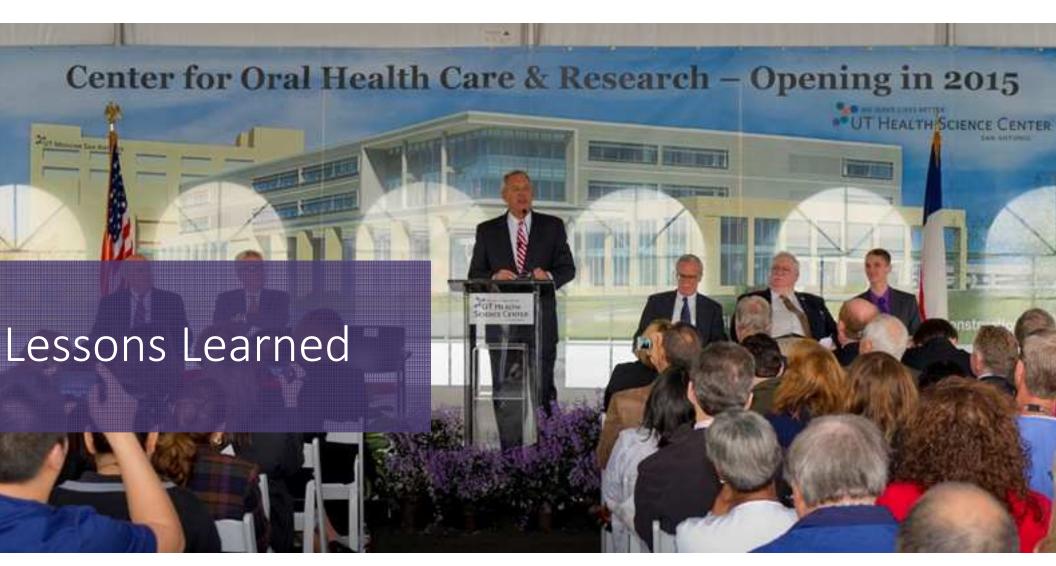


Third Floor – General Practice Group Open Operatory











Lessons Learned

- » Visit dental schools and sit with Owner, Architect & CM-R to discuss lessons learned.
- » Quicker and thorough code review for ASC
- » BIM modeling and clash detection at walls
- » Design for higher floor to floor heights difficult to design under 16'
- » Bid Document Packaging combine structural with MEP for more complicated projects





Lessons Learned

- » Mock-ups at a separate location
- » Procure Dental Equipment earlier to verify rough-ins.
- » Impress upon users the importance of timely decision making on programming, planning and specialty equipment selection
- » OFOI sterilizers obtain the correct rough-in requirements
- » Have construction team witness dental equipment in use to clarify installation





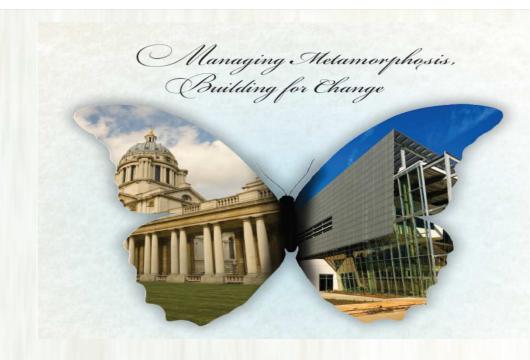












Seminar Evaluation

We hope you enjoyed this session...

Please take a moment to complete the evaluation form.

Thank you!

