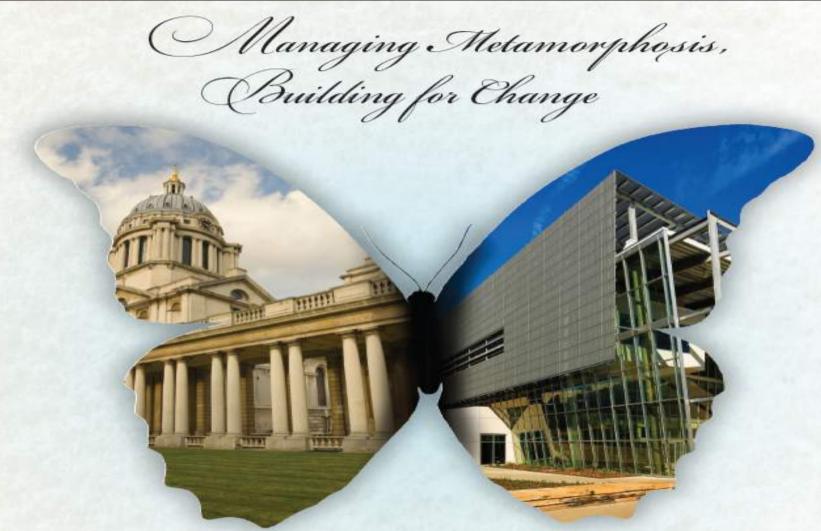


Session: 100301

Date: Wednesday, October 3, 2012

Time: 1:00 pm - 3:00 pm



Redeveloping Kyle Field for the Next 100 Years

Presented by:

Russ Wallace,

Executive Director Facilities Planning & Construction, Texas A&M University System

•Gary Hall,

Kyle Field Program Director, PCRK

Craig Kaufman,

Project Architect, Populous

Paul Hawryluk,

Sr. Program Manager, PCRK

•Greg McClure,

Construction Project Director, Manhattan-Vaughn

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The

REDEVELOPMENT



FOR THE NEXT

1000EARS







Executive Director Facilities Planning & Construction Texas A&M University System



WHAT DO THE WORDS:

AR DECISION

MEAN?



THE LAST



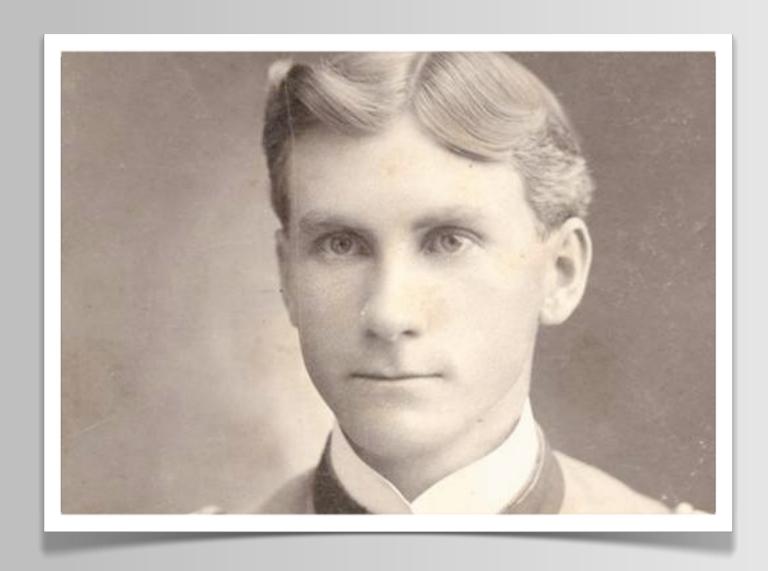
CAPTURE THE INFLUENCE OF:

RS HISTORY

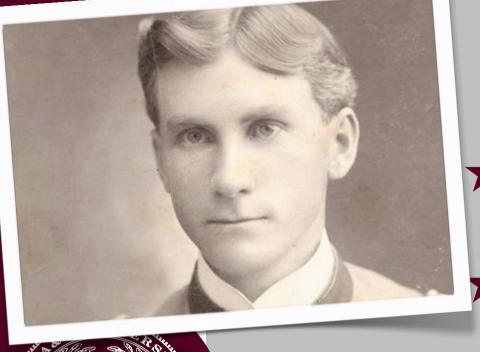
TRadition

CHARACTER





EDWIN JACKSON KYLE



* TAMU GRADUATE

TAMU HORTICULTURE PROFESSOR

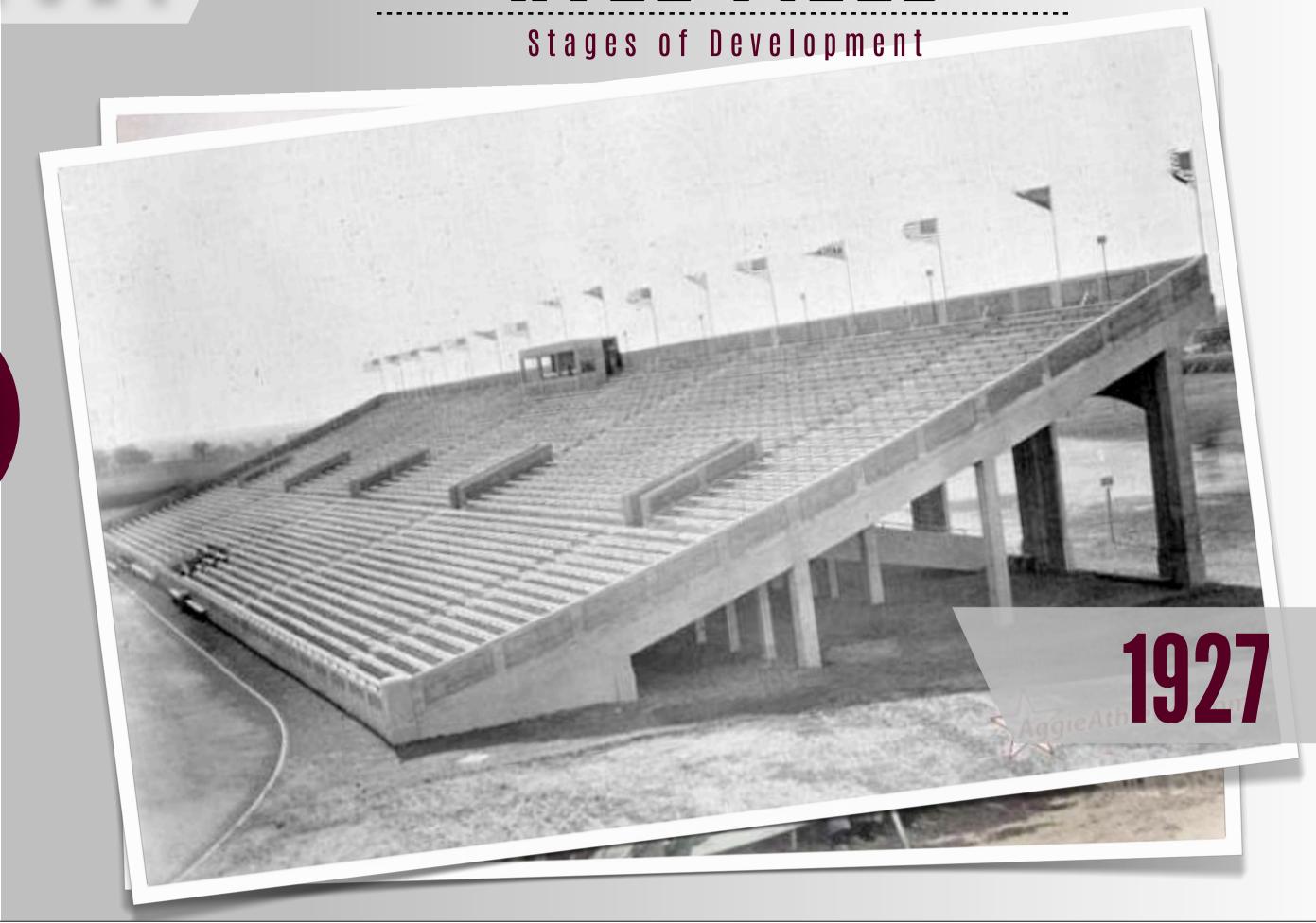
- * CHAIRMAN OF THE ATHLETIC COUNCIL
- * CONTRIBUTIONS
 TO ATHLETICS

KYLE FIELD

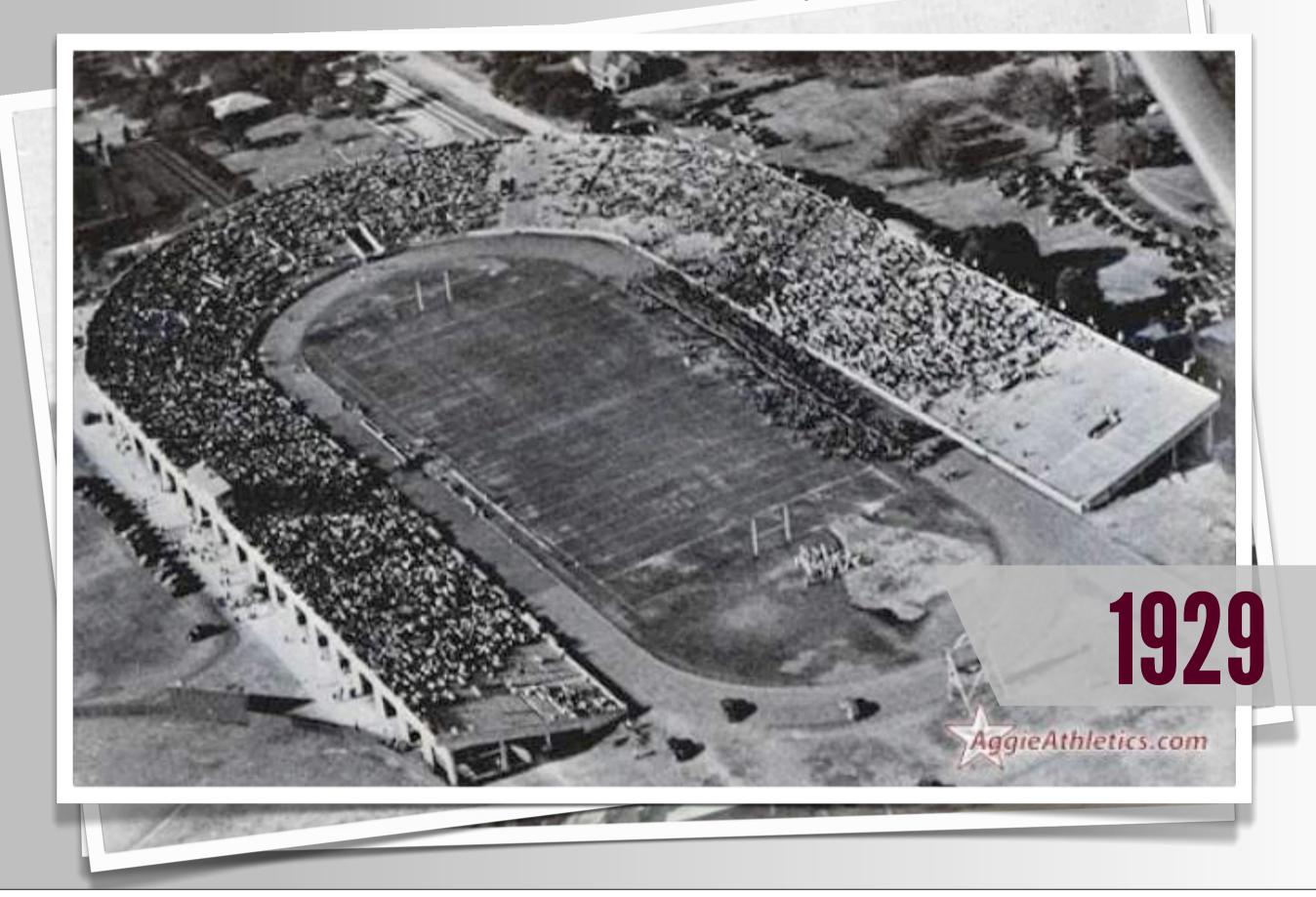




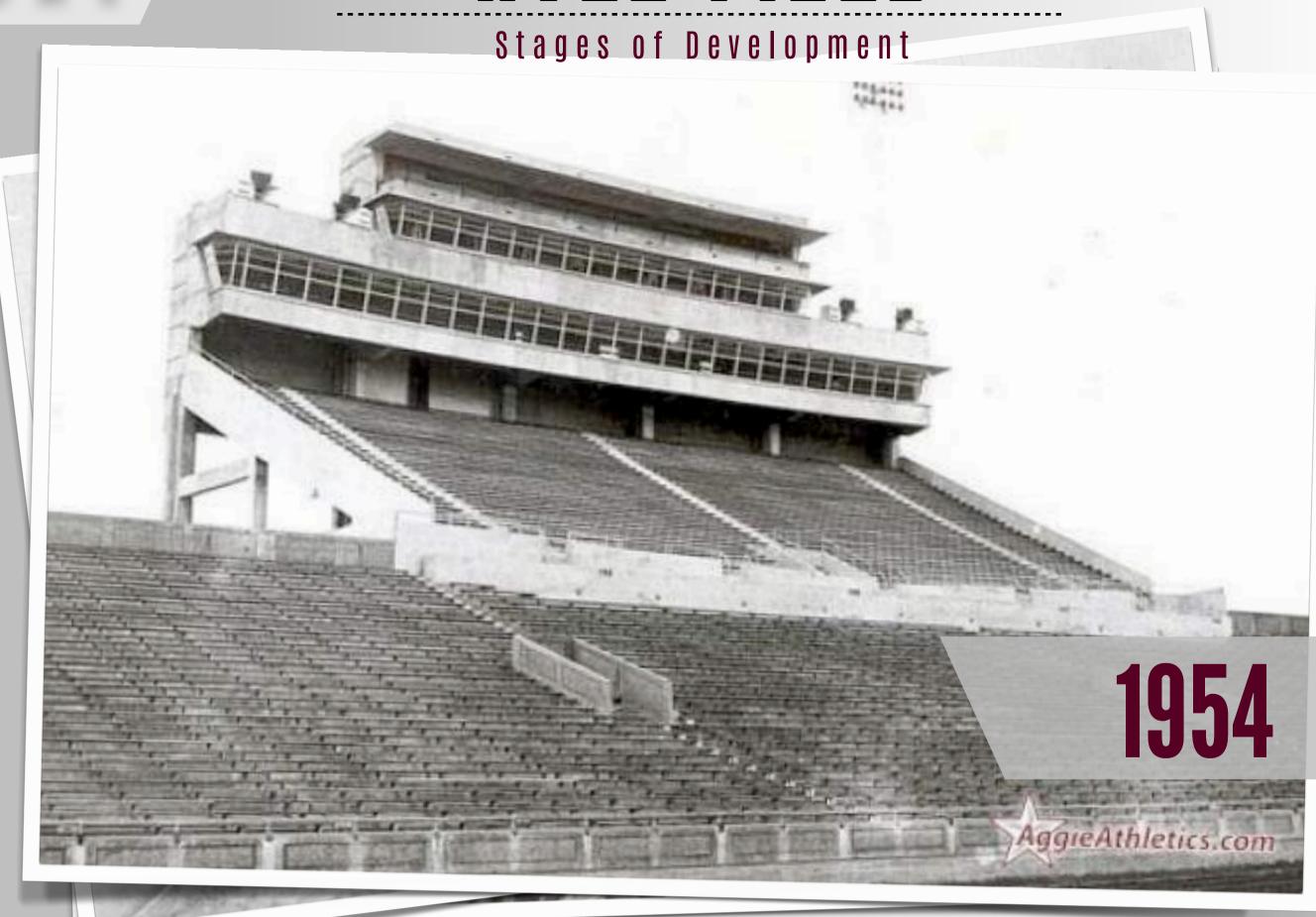
KYLE FIELD



KYLE FIELD



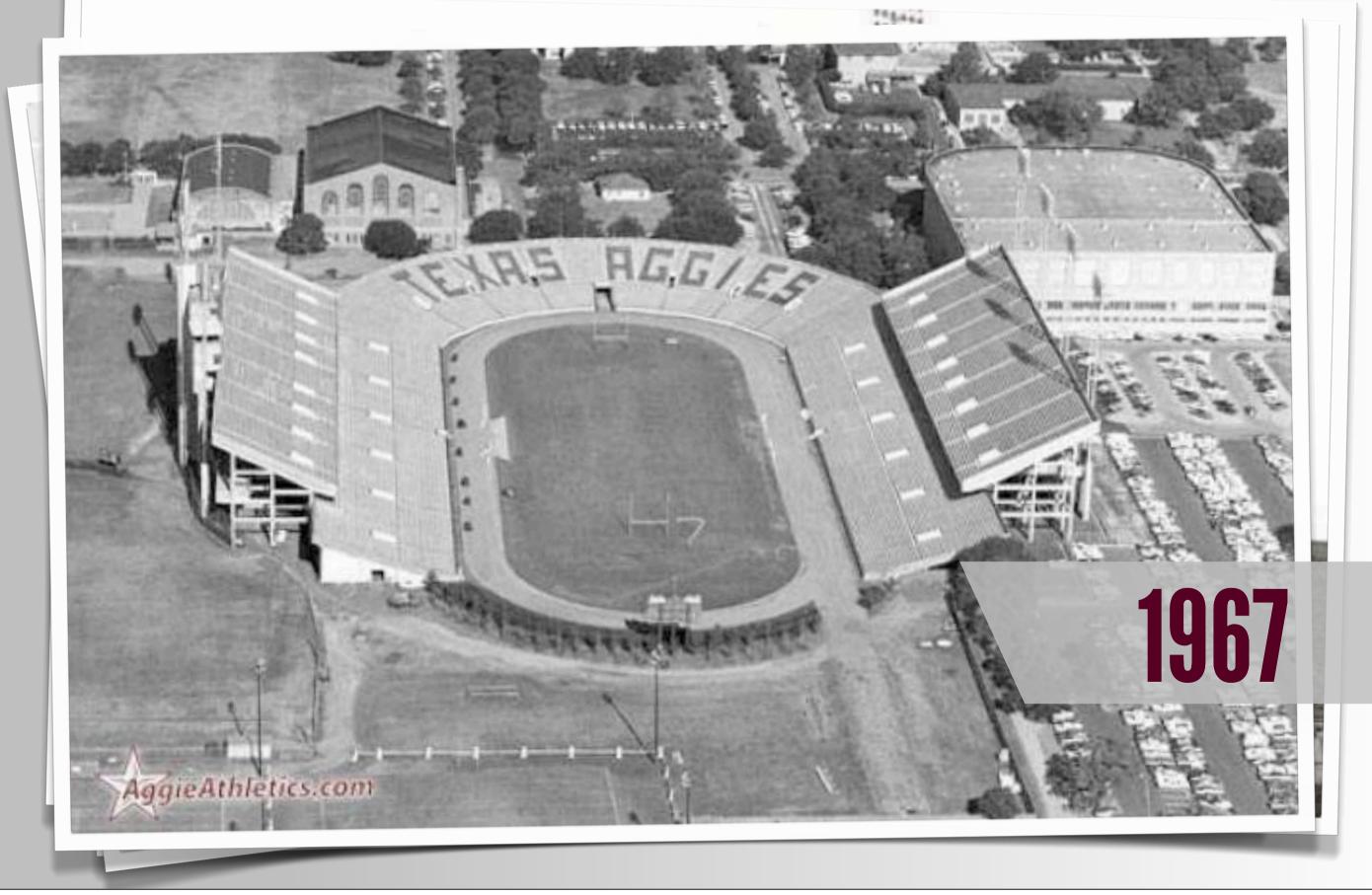
KYLE FIELD





KYLE FIELD



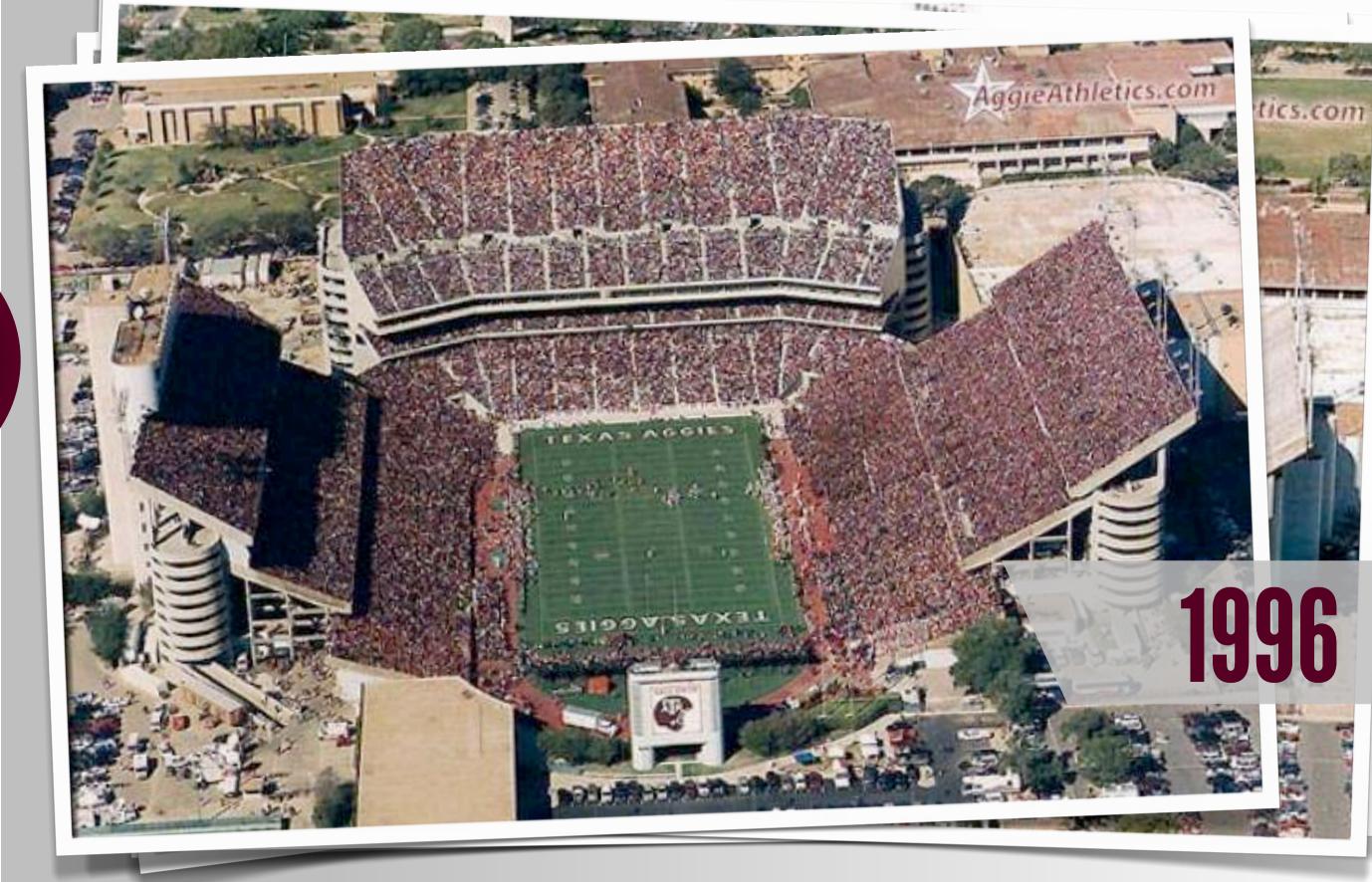


KYLE FIELD





KYLE FIELD





THE 2010 FEASIBILITY STUDY

Member:





THE 2010 FEASIBILITY STUDY

seating capacity:



THE 2010 FEASIBILITY STUDY

2001-2010 ATTendance:





- * Premium amenities
- * IMPROVED VENUE OPERATIONS
- * IMPROVED STUDENT aTHLETE amenities
- * IMPROVED Fan amenities



2010 PLAN FOR IMPROVEMENTS

PHASE I:





2010 PLAN FOR IMPROVEMENTS

PHASE I:





2010 PLAN FOR IMPROVEMENTS

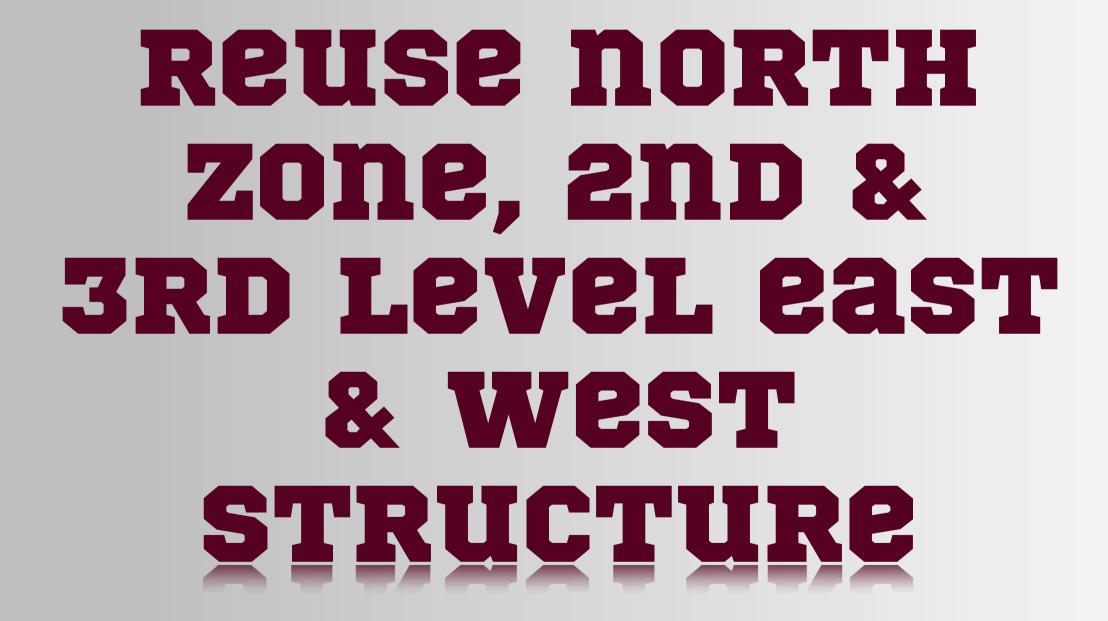
PHASE II:





2010 PLAN FOR IMPROVEMENTS

ASSUMPTIONS:

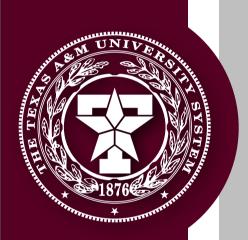




THE 2012 PLAN

2012, JOIN:





THE 2012 PLAN

2011-2012 ATTendance:



87,098

THE 2012 PLAN

EVERY HOME Game:





- * COMPREHENSIVE Redevelopment in a single, 2-Phase Project
- * PRemium amenities
- * IMPROVED VENUE OPERATIONS
- * IMPROVED STUDENT aTHLETE amenities
- * IMPROVED Fan amenities



PHASE I: REDEVELOP EAST SIDE

- * Renovate 2nd and 3rd Decks/concourses
- * EXPAND SOUTH BOWL
- * Begin continuous concourses at 300 and 600 Levels





PHASE I: REDEVELOP EAST SIDE



* IMPROVE VERTICAL CIRCULATION AT 3 aCTIVATION TOWERS



PHASE II: REDEVELOP WEST SIDE

- * Redevelop west side With an emphasis on Premium seating
- * complete continuous concourses at 300 and 600 Levels
- * complete new façade and develop west side plaza
- * COMPLETE VERTICAL CIRCULATION WITH 4TH activation tower







GOALS

- * AMPLIFY A&M BRAND
- * Make Facility Sustainable FOR 50 YEARS
- * ALIGN WITH SEC SCHOOLS
- * UPDATE AND AMPLIFY FANS' EXPERIENCE
- * IMPROVE ACCESS AND LIFE SAFETY





GOALS

- * Maintain Student Seating Capacity
- * Make Fan Friendly
- * Make Stadium more intimidating
- * create a stronger Aggie community
- * ADA COMPLIANT



GOALS

- * Increase capacity
- * Increase revenues
- * EXCELLENCE IN EVERY aspect of the stadium



PLANNING

SITE OPTIONS NEW STADIUM





SITE EVALUATION CRITERIA

- * Vehicular and Pedestrian Access
- * CRITICAL PROXIMITIES
- * PHYSICAL SITE CHARACTERISTICS
- * Required Roadway, Building, and Utility Relocation
- * EXISTING UTILITIES (PROXIMITIES and SIZE)





PLANNING

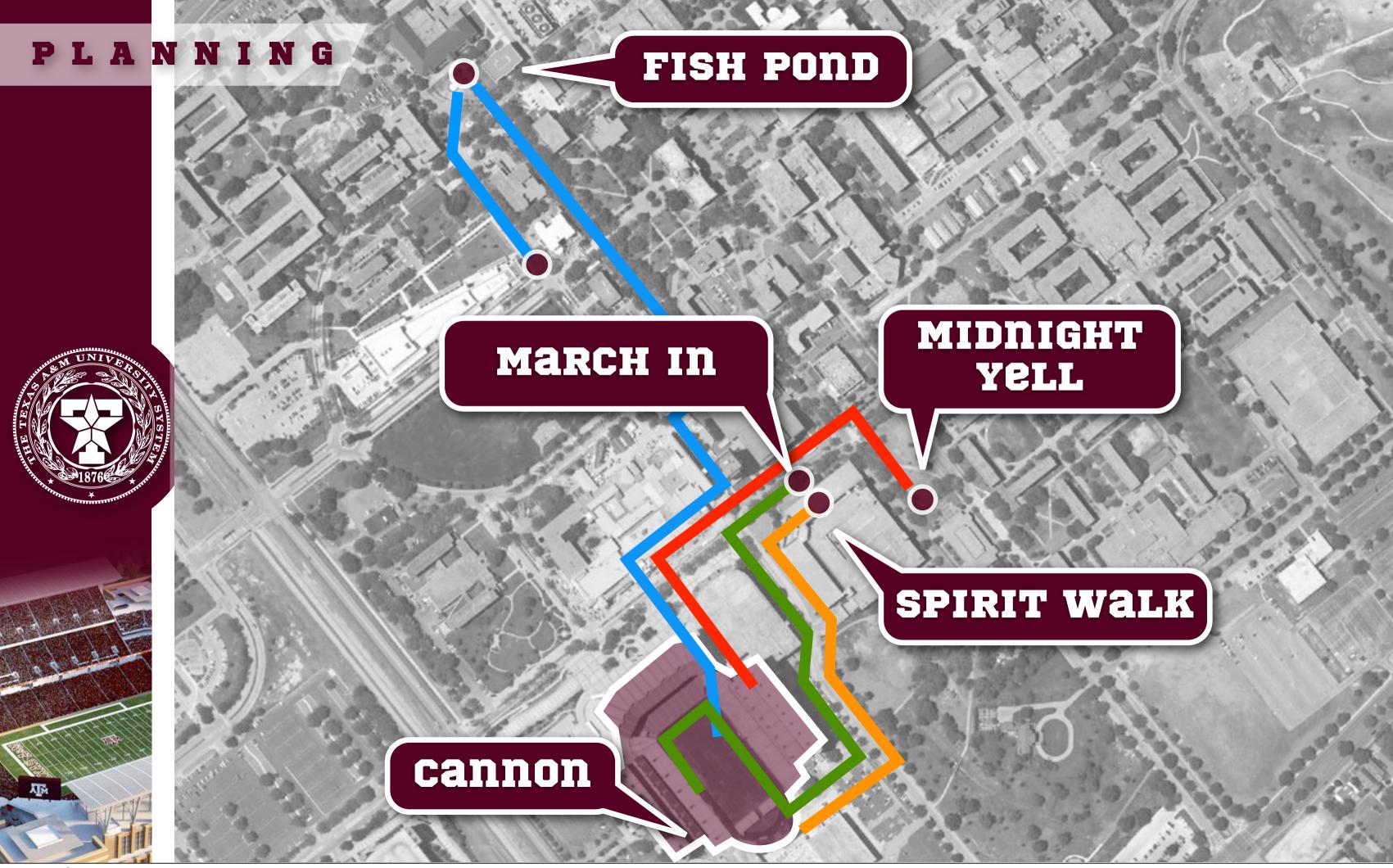
SITE EVALUATION CRITERIA

DRAFT	kway Site	k Site	Field Site		ite	k Site	Site	ite
New stadium analysis Site Evaluation Criteria	Stotzer Parkway	White Creek Site	ntramural Field	Track Site	Kyle Field Site	Spence Park Site	Golf Course Site	Memorial Site
Vehicular and Pedestrian Access		1000	22.53	70	II STA			YA-Y
Existing Roadway System - Ability to accommodate gameday requirements								
Proximity to Existing Athletics Parking Inventory (1/2 Mile or Less)								
Proximity to Existing Public Parking Inventory (1 Mile or Less)								
Proximity to Existing RV Parking (1 Mile or Less)								
Ability to Accommodate 1,400 VIP Parking Spaces adjacent to Stadium (1/8 Mile)								
Ability to Accommodate New Parking (As required based on proximity of Existing Parking)								
Critical Proximities								
To Student Housing (1/2 Mile or Less)								
To Existing Training Facilities (1/8 Mile or Less)								
To Existing Entertainment Districts (3/4 Mile or Less)								
Physical Site Characteristics								
Ability to Accommodate Building Footprint (850' x 1,060')								
Ability of Site to Accommodate Acceptable/Preferred Building Orientation								
Ability of the Site to Accommodate Future Expansion								
Required Roadway, Building and Utility Relocation								
Cost								
Schedule								
Topography								
Groundwater								
Floodplain								
Environmental								
Potential conflict with Easterwood Field flight path					4 1			
Existing Utilities (Proximity and Size)								
Storm Sewer								
Sanitary Sewer								
Electrical								
Domestic Water								
Gas								









Tuesday, October 14, 14

PRIORITIES

- * STUDENTS and Fans FIRST
- * Intimidation
- * Best Premium Fan
 experience in the country
- * LOWER FIELD
- * connect main and club decks



PRIORITIES

- * connect student concourses
- * SHade
- * create gathering places, towers, plazas



DESIGN SCHEDULE



- * Jan. 21, 2013: concept design
- * APR. 12, 2013 SCHematic Design
- * June 28, 2013: IGMP Enabling Documents
- * June 28, 2013: STRUCTURAL GMP DOCUMENTS



DESIGN SCHEDULE

- * July 15, 2013: IGMP Documents
- * NOV. 15, 2013: GMP DOCUMENTS
- * Mar. 17, 2014: Final GMP Documents issued for construction



BUDGET DEVELOPMENT

- * APR. 25, 2014: PRE CONSTRUCTION CONTRACT/CONSTRUCTION CONTRACT SIGNED
- * Feb. 21, 2013: PRICING OF CONCEPT PACKAGE
- * APR. 29, 2013: PRICING OF SCHEMATIC DESIGN PACKAGE
- * AUG. 12, 2013: PRICING OF Enabling Package





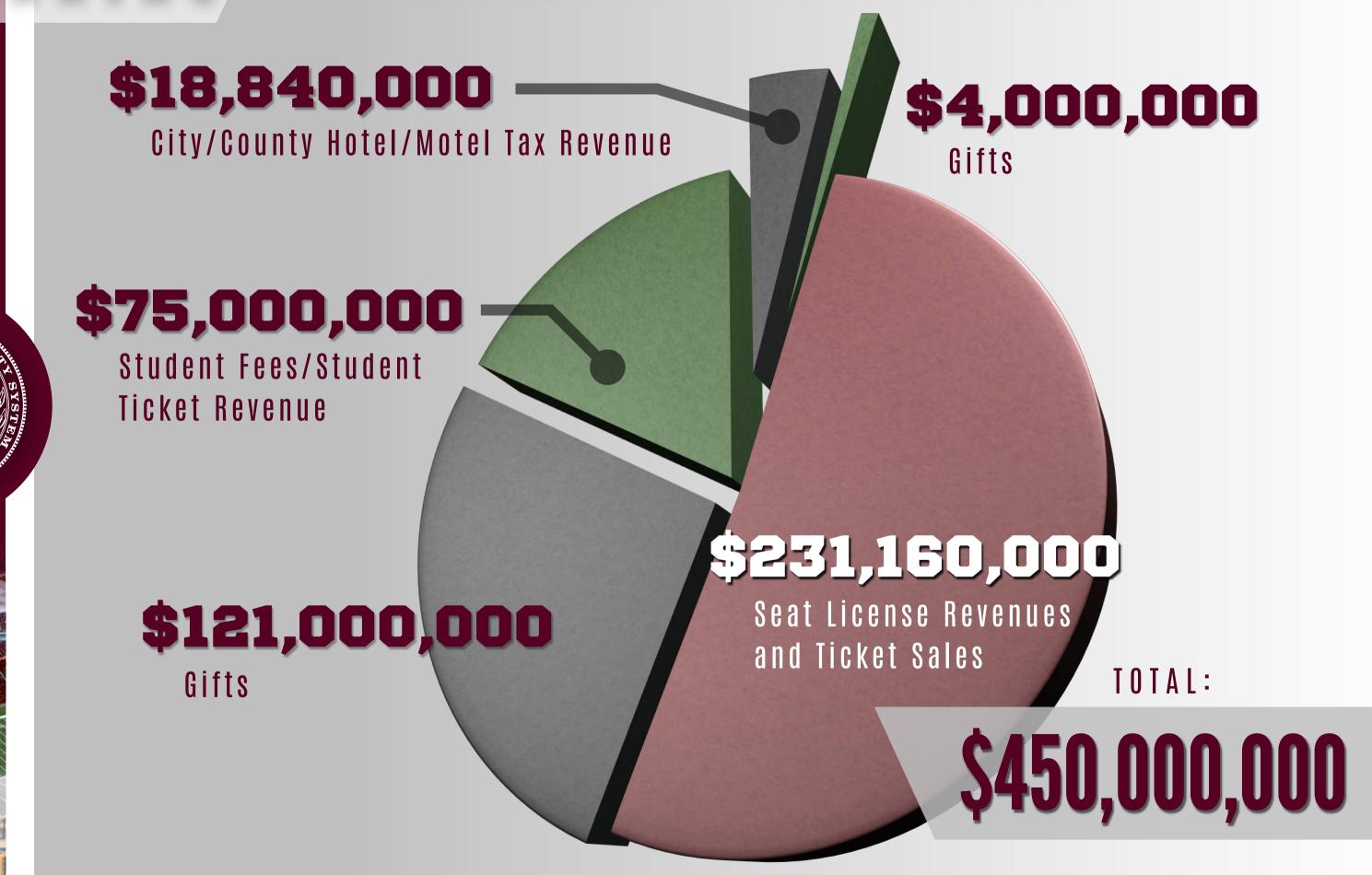
PLANNING

BUDGET DEVELOPMENT

- * Sept. 1, 2013: PRICING OF IGMP DOCUMENTS
- * Jan. 15, 2014: PRICING OF GMP Package
- * May 1, 2014: PRICING OF FGMP Package



FUNDING/FINANCING





CAPTURE HISTORY, TRADITIONS





CORPS March In

CAPTURE HISTORY, TRADITIONS





CAPTURE HISTORY, TRADITIONS

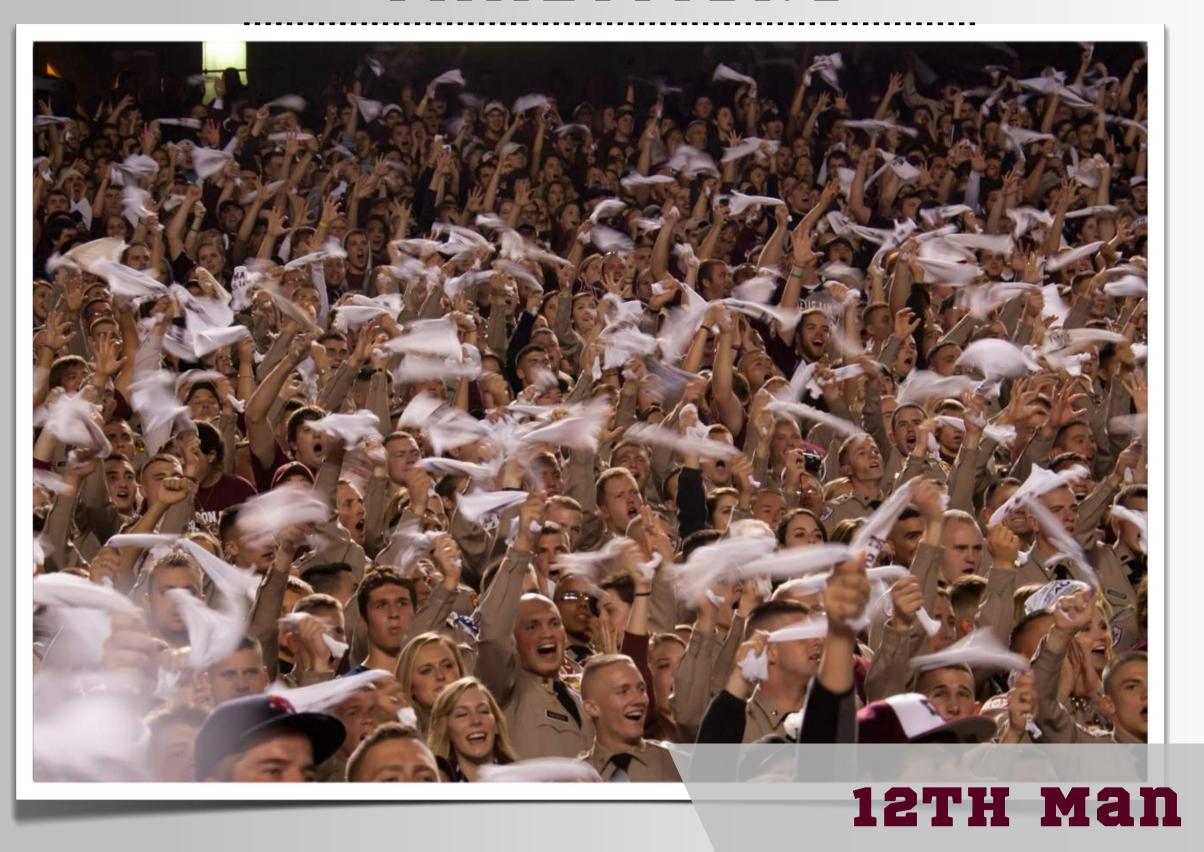




Yell Leaders

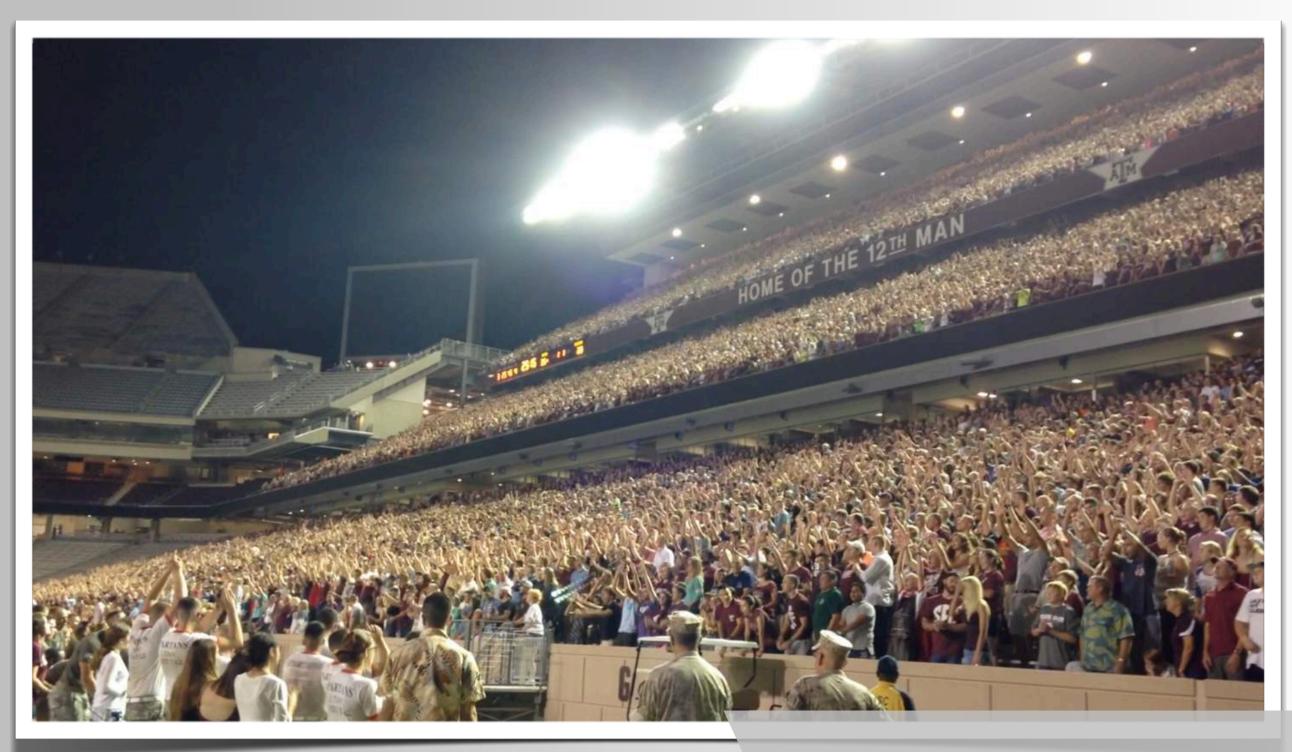
CAPTURE HISTORY, TRADITIONS





CAPTURE HISTORY, TRADITIONS

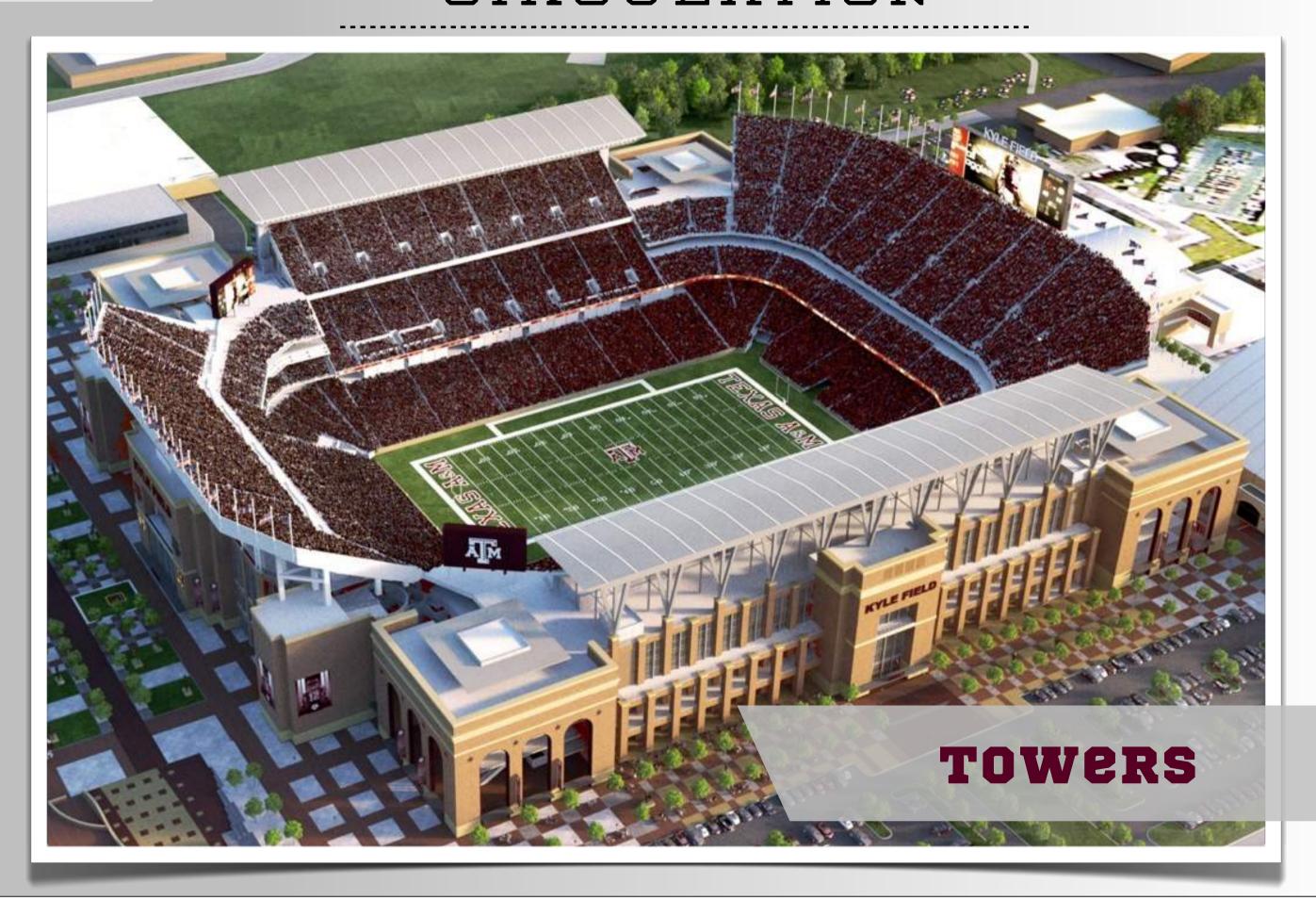




MIDNIGHT YELL

IMPROVED











IMPROVED CIRCULATION





IMPROVED





















VARIETY OF SPACES FOR FANS





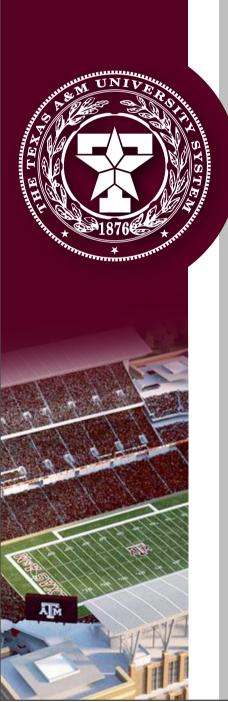
E King Gill

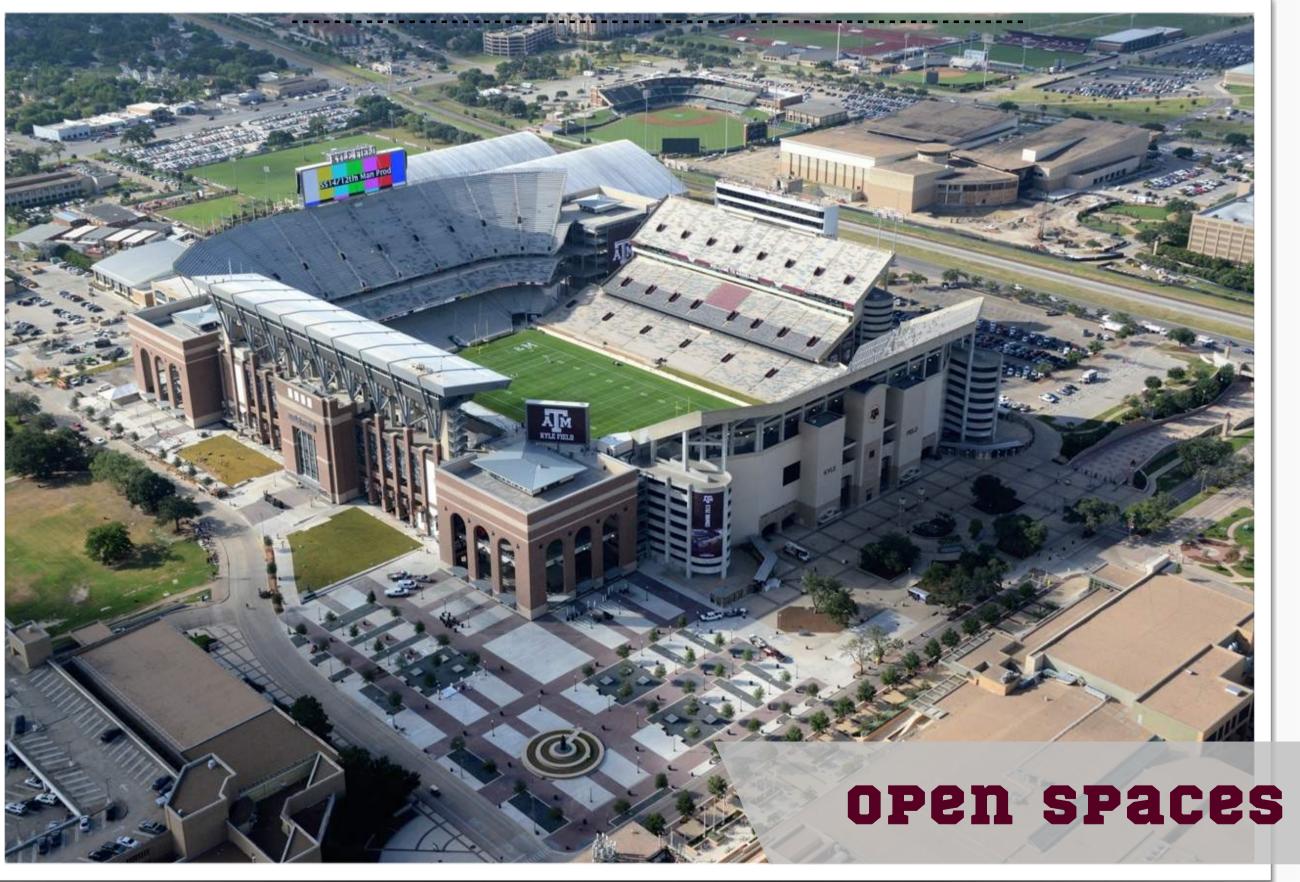
VARIETY OF SPACES FOR FANS





War Hymn Monument









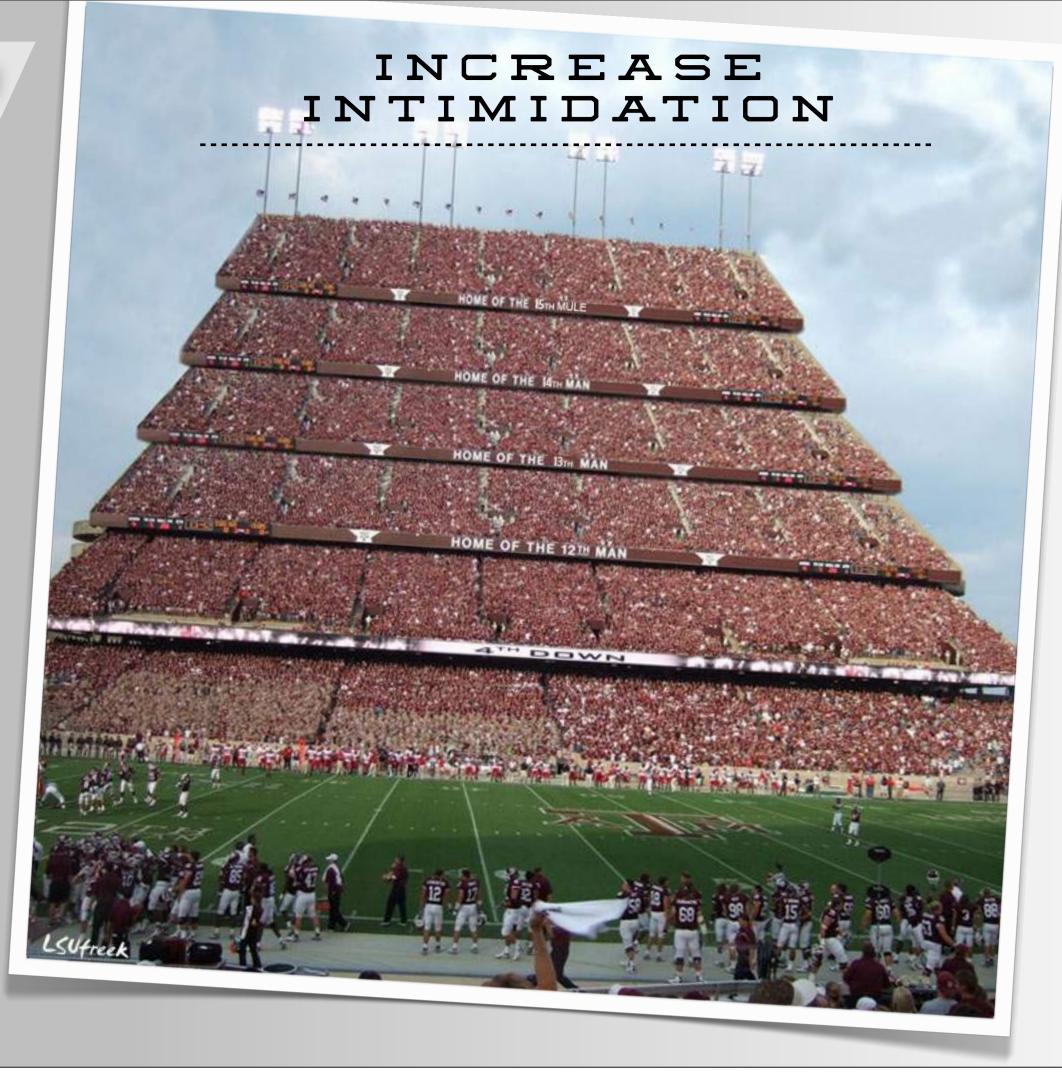


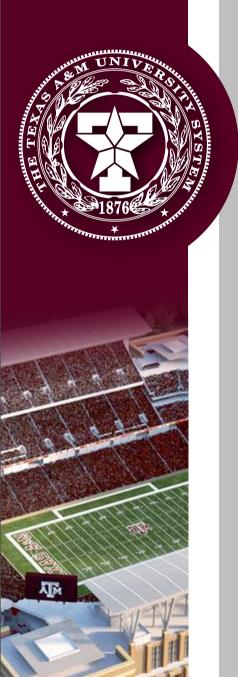














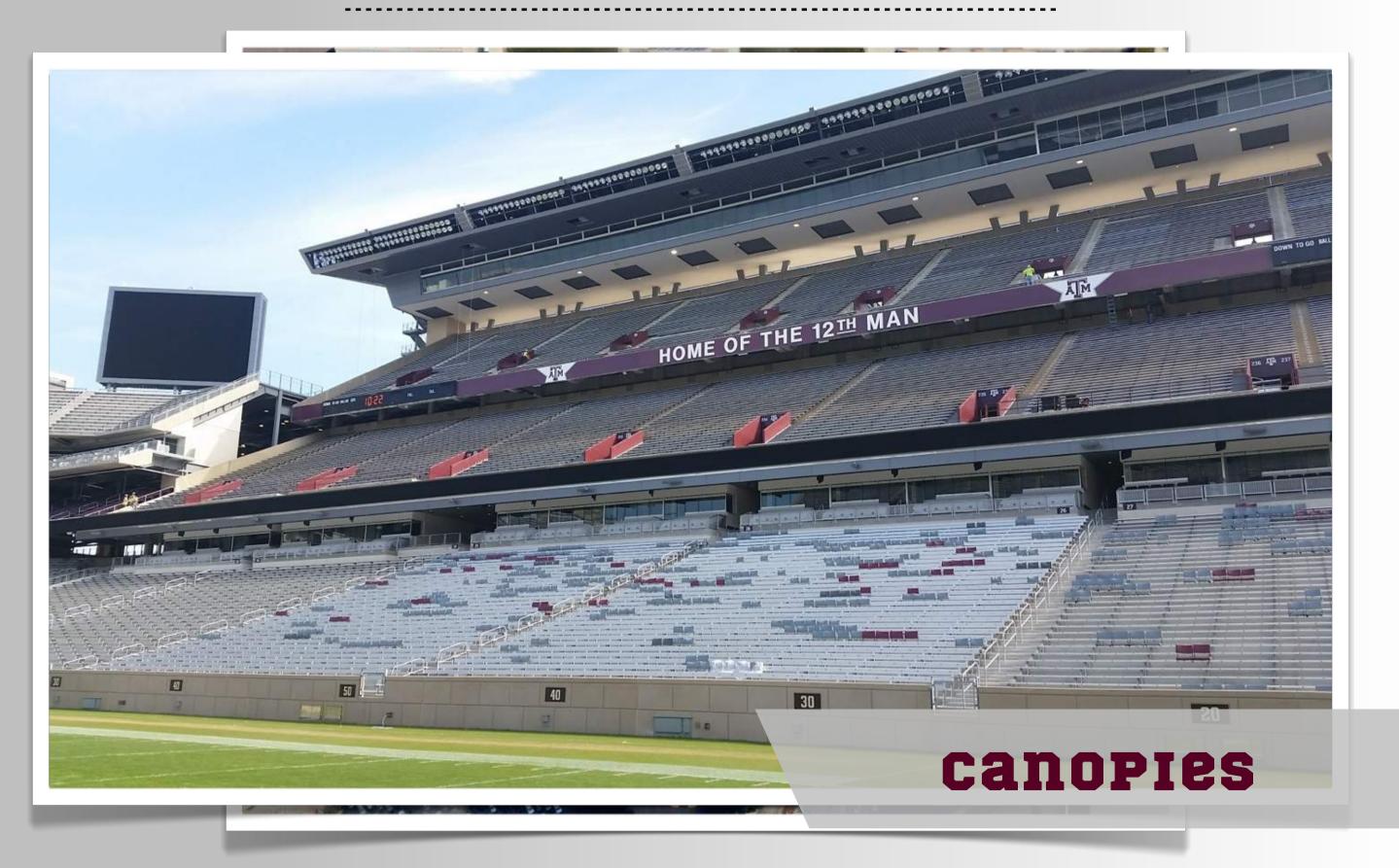
INCREASE INTIMIDATION

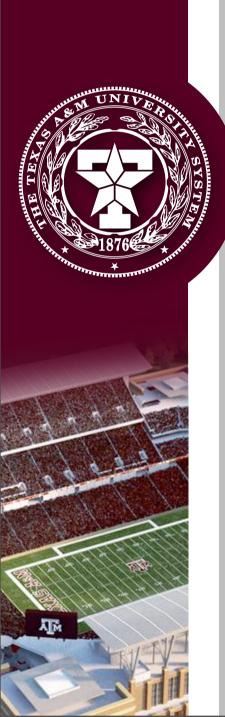




INCREASE INTIMIDATION





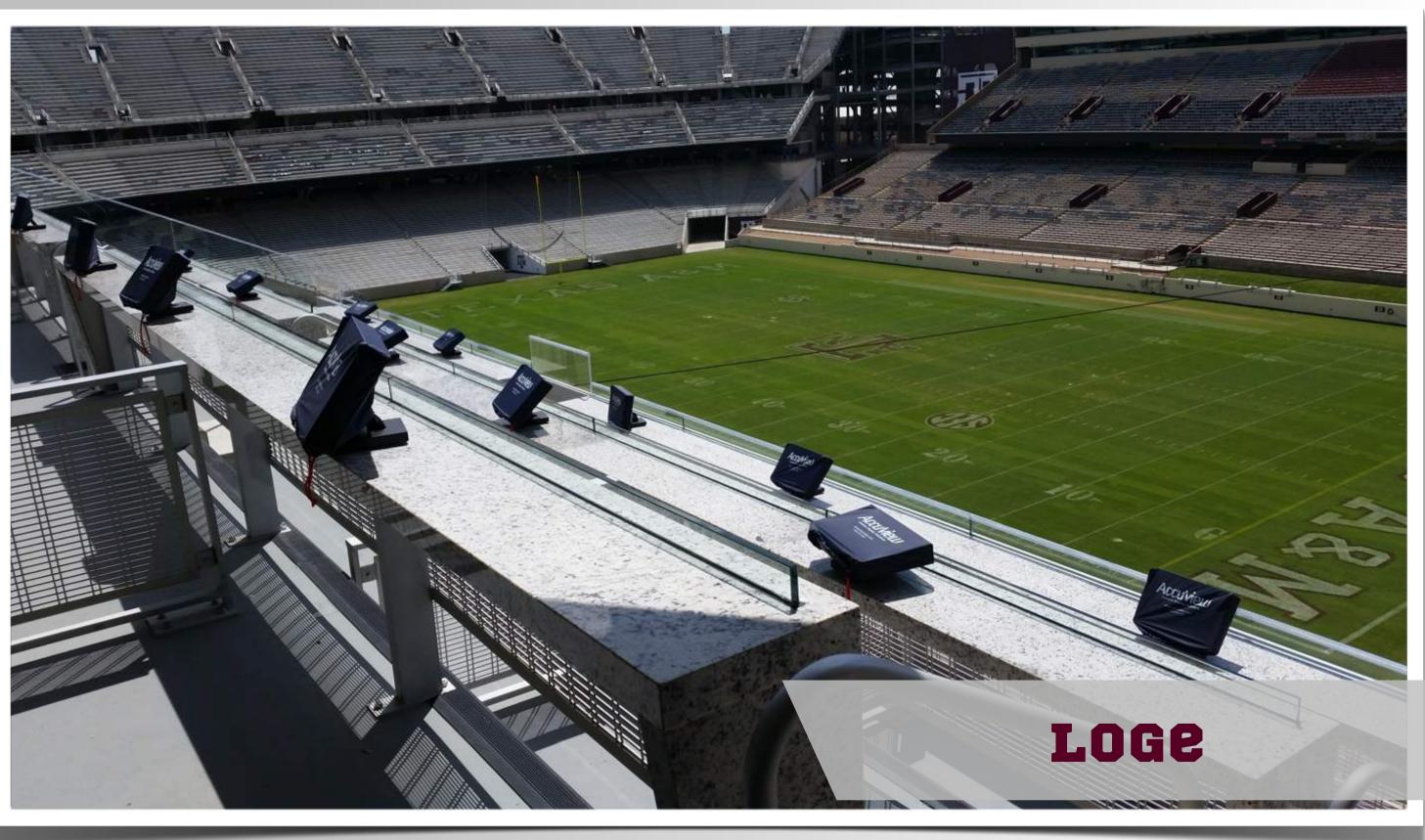


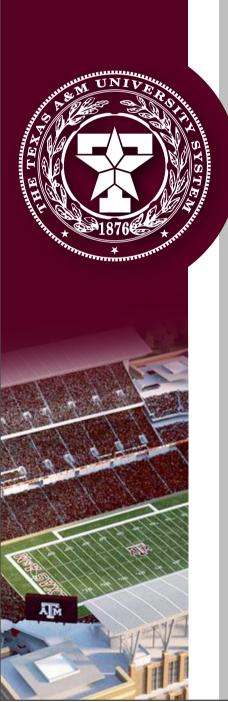


UNIVERSE SYSTEM

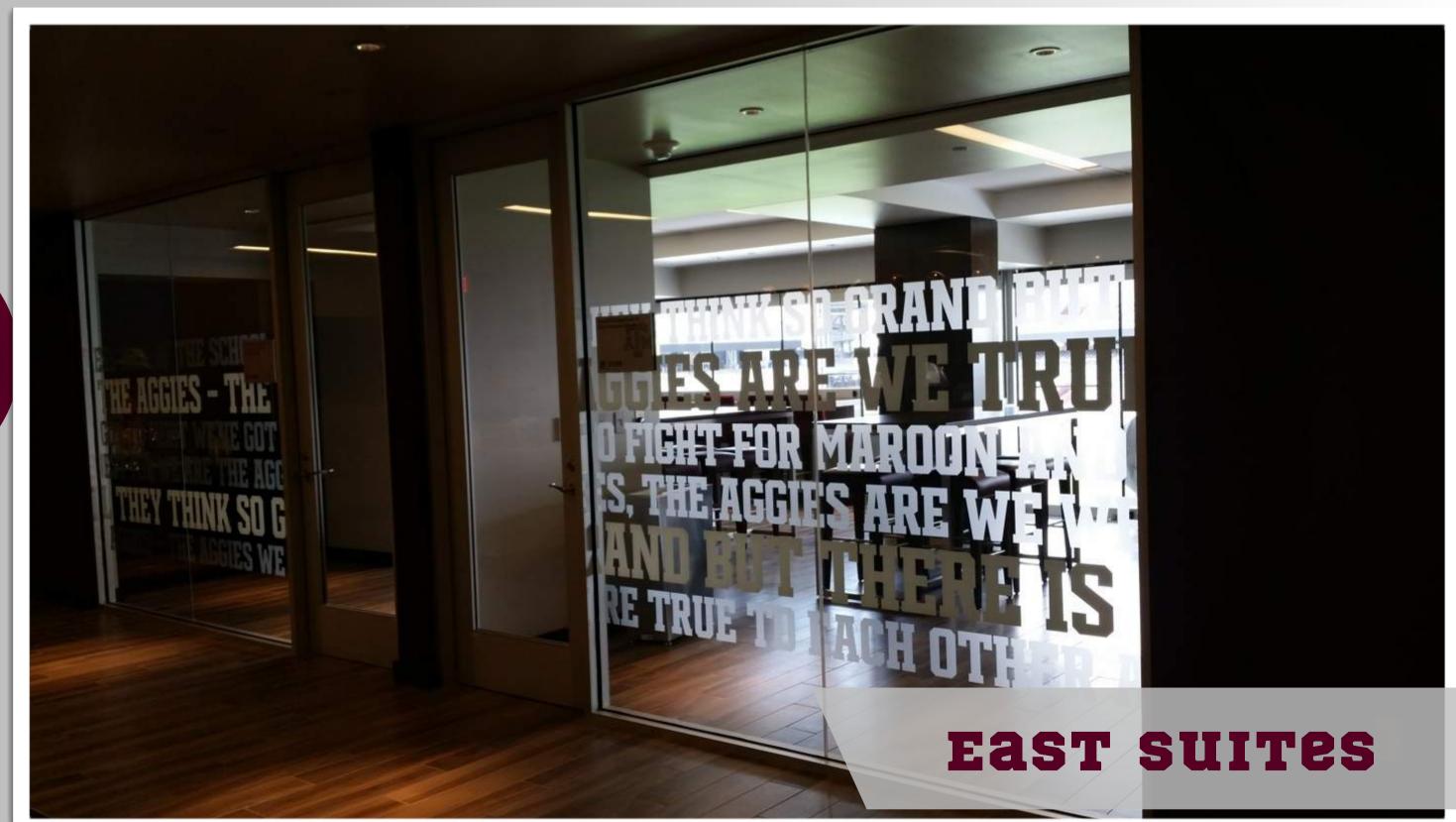












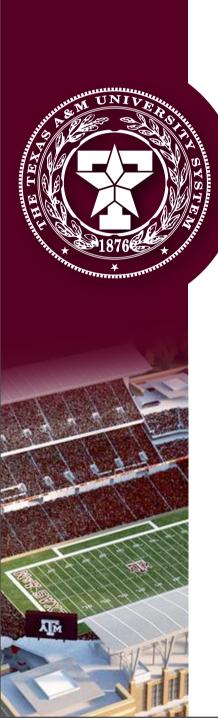








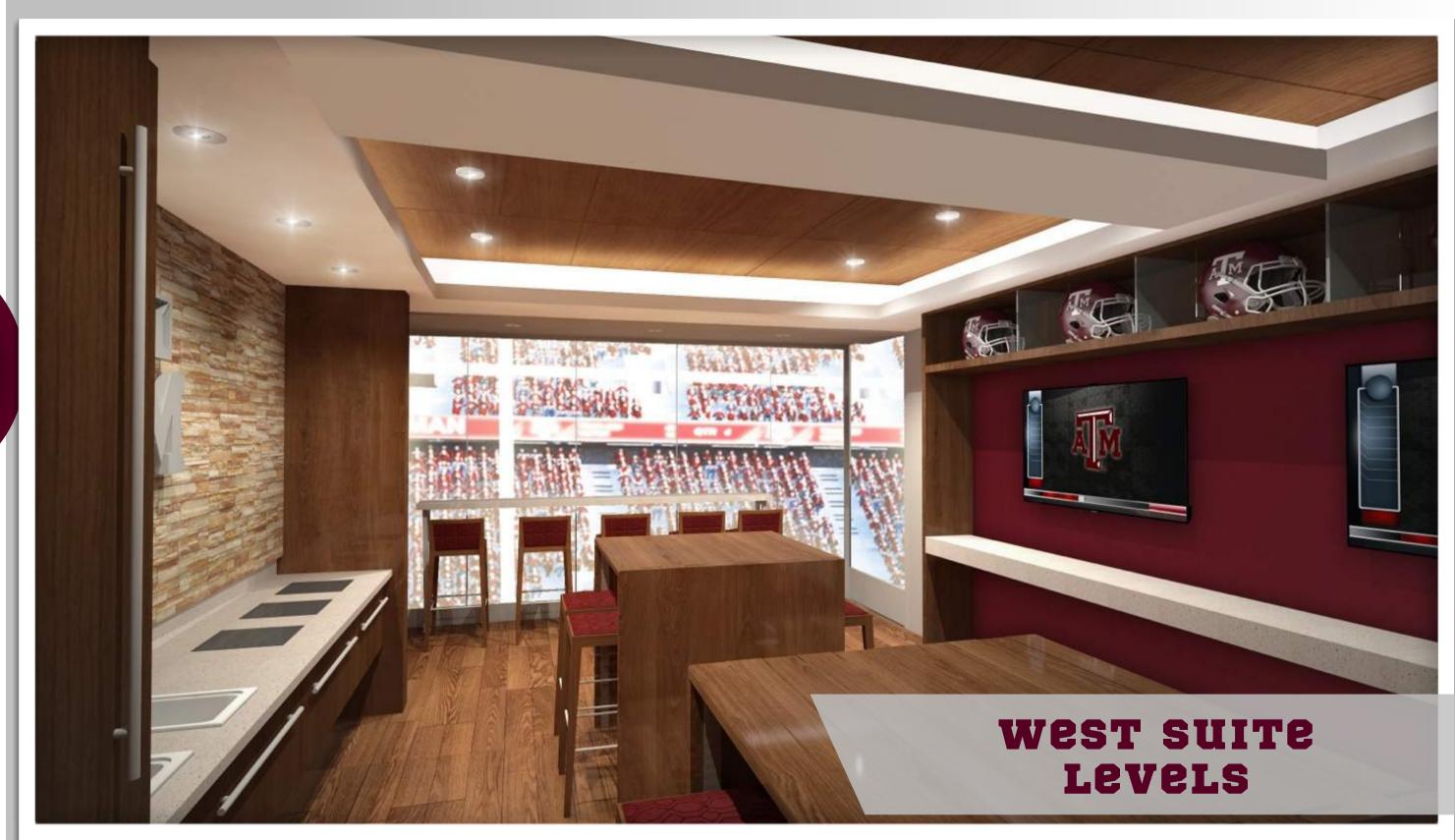




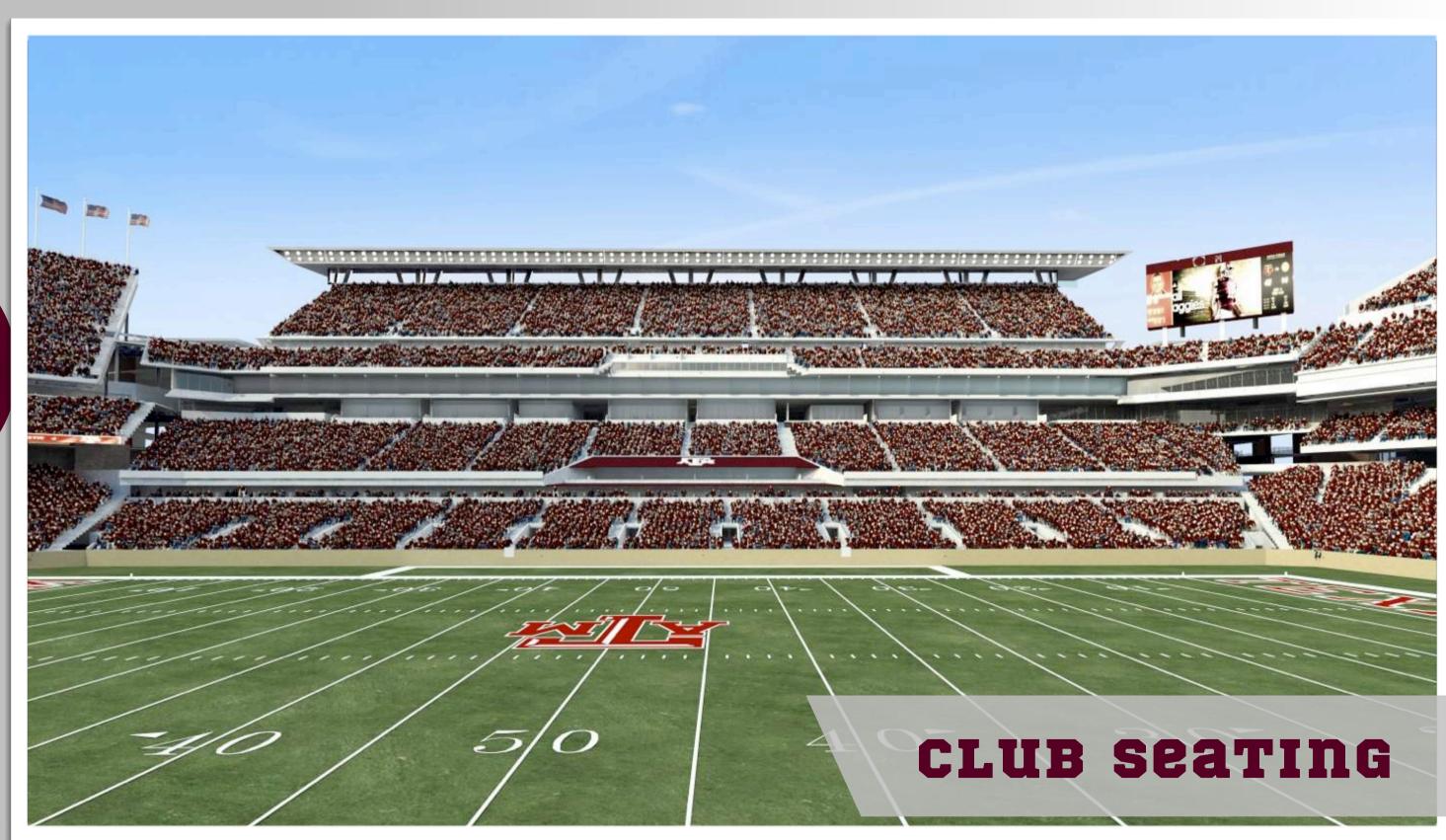


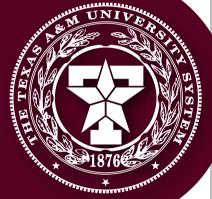


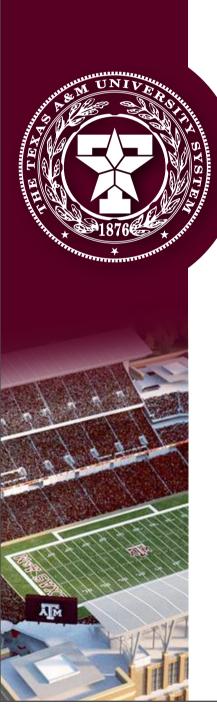


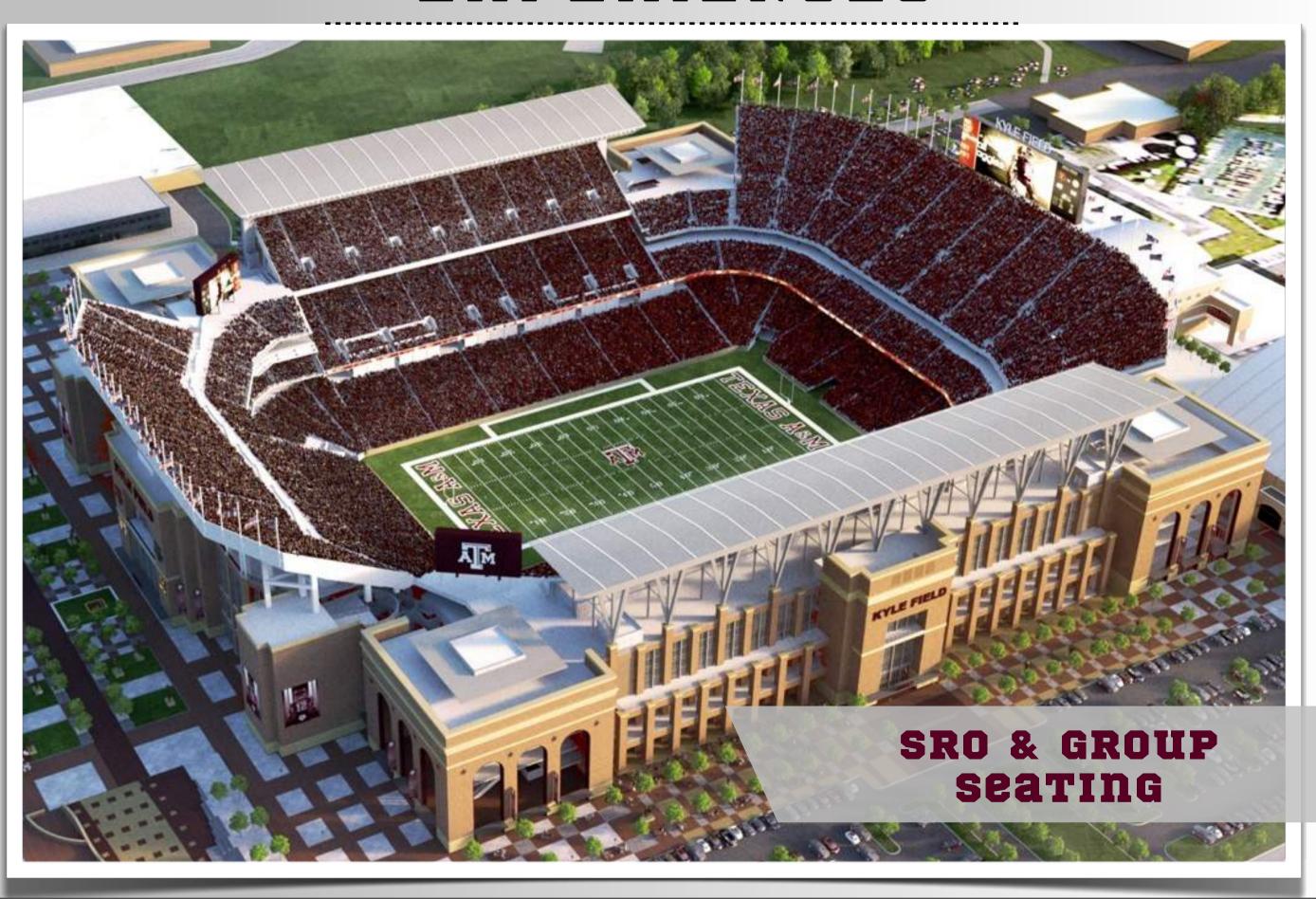








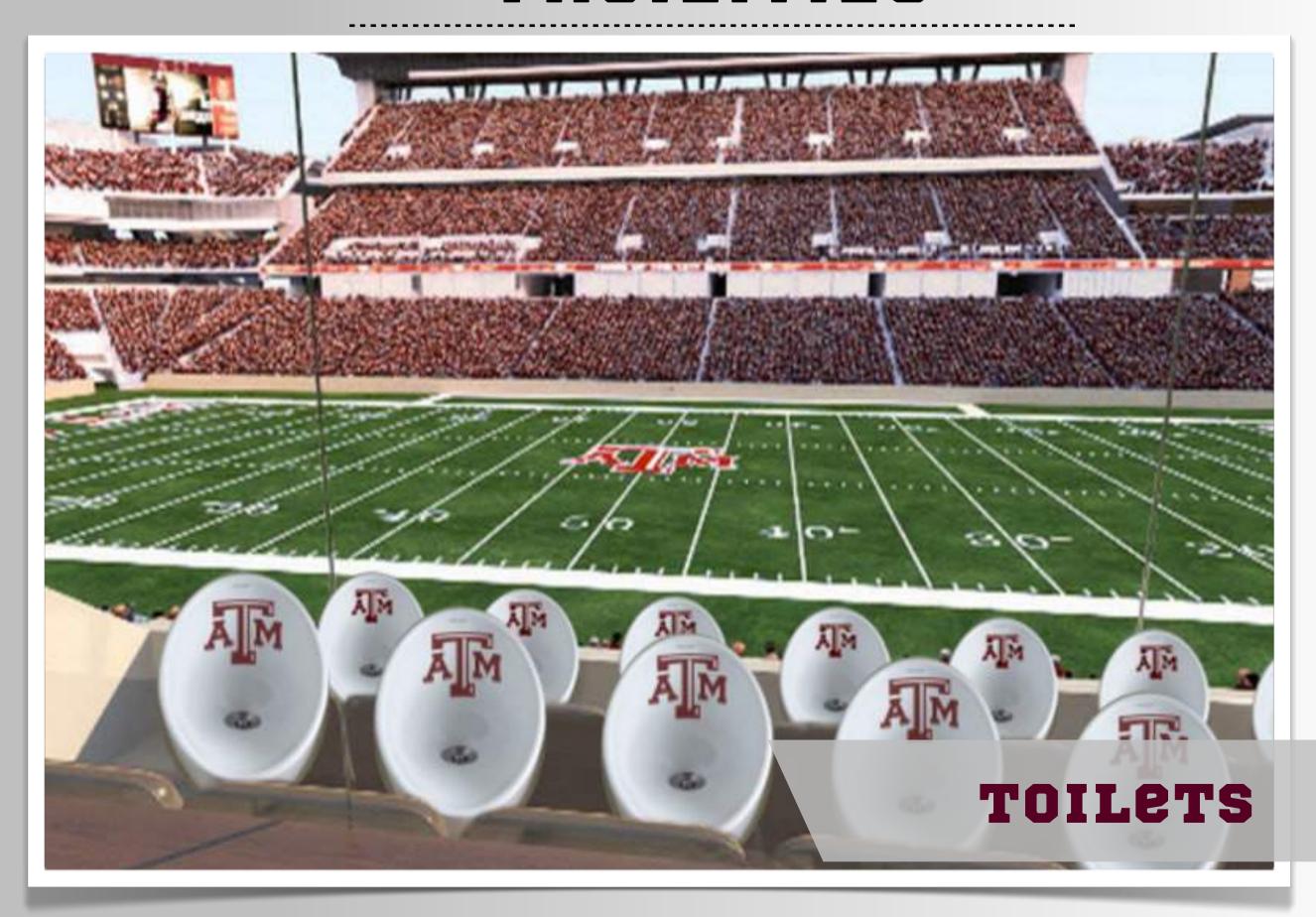






IMPROVED FACILITIES





IMPROVED FACILITIES





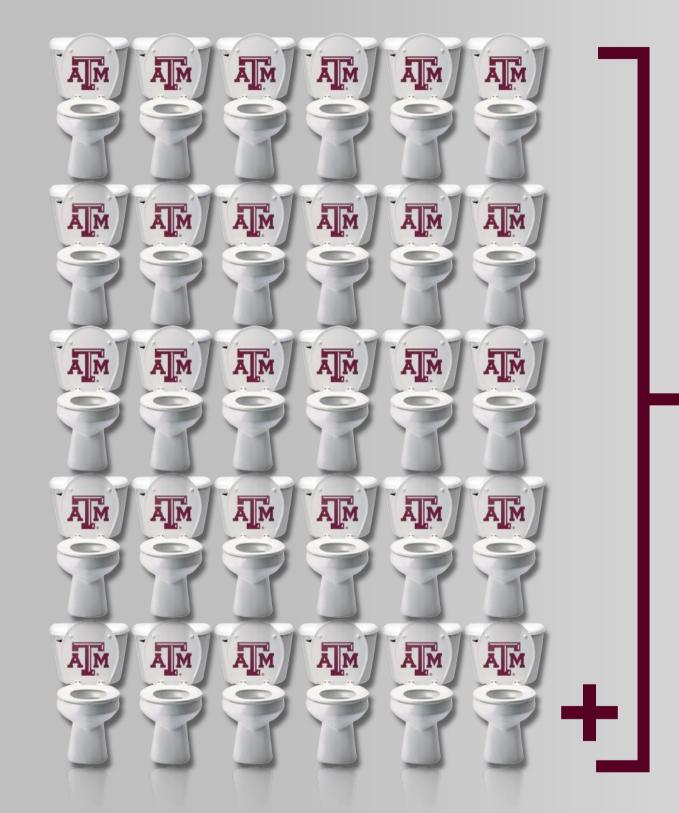


ADDed

THE NUMBER OF MEN'S AND WOMEN'S TOILET FIXTURES

TOILETS

IMPROVED FACILITIES



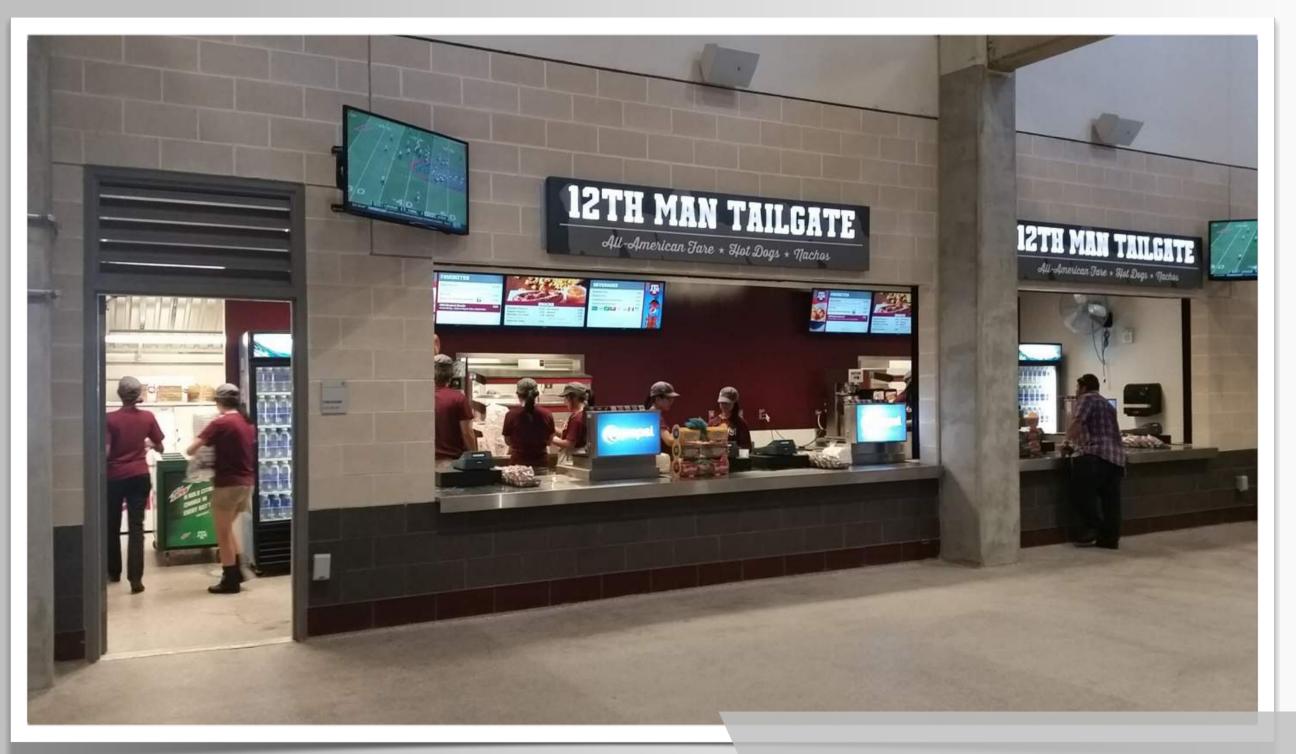
ADDED over

Family or Single use Toilets

TOILETS

IMPROVED FACILITIES

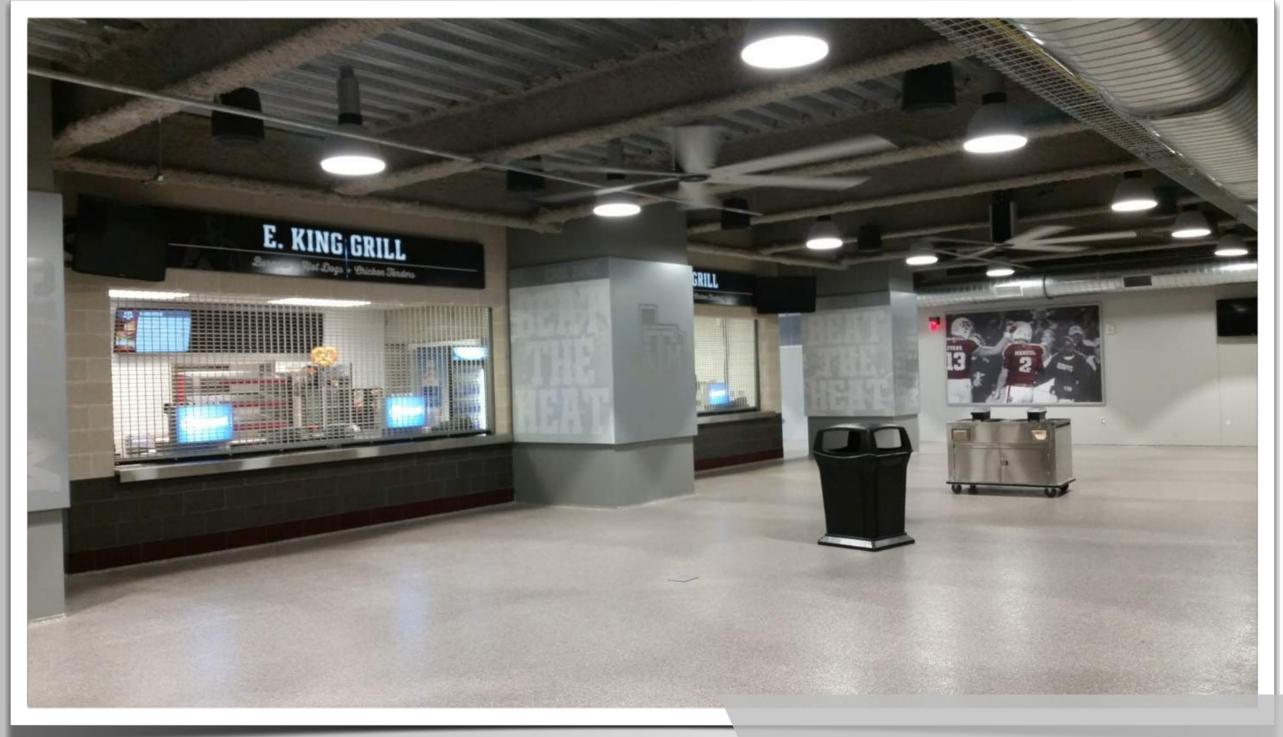




concessions

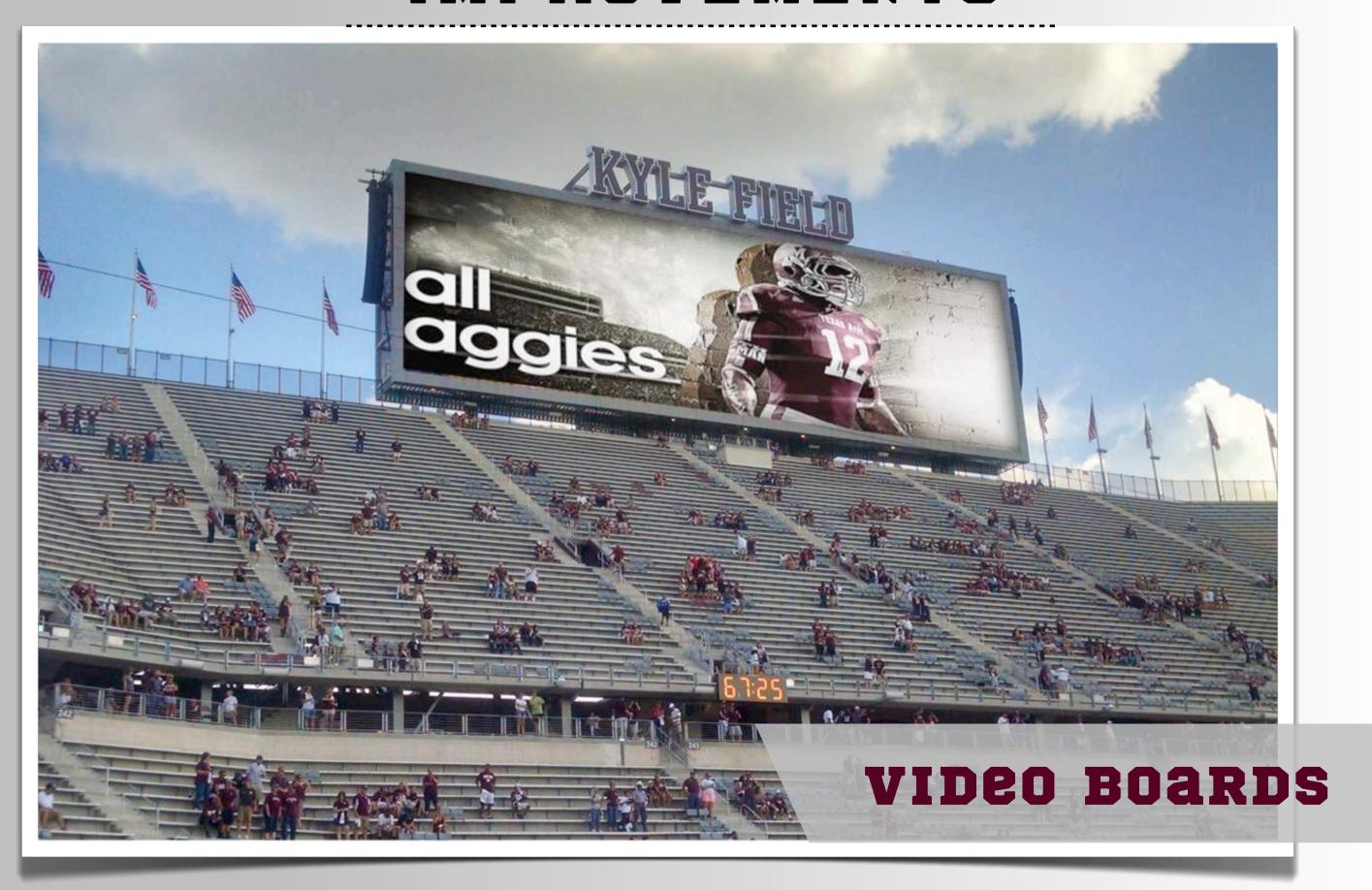
IMPROVED FACILITIES





cool zones







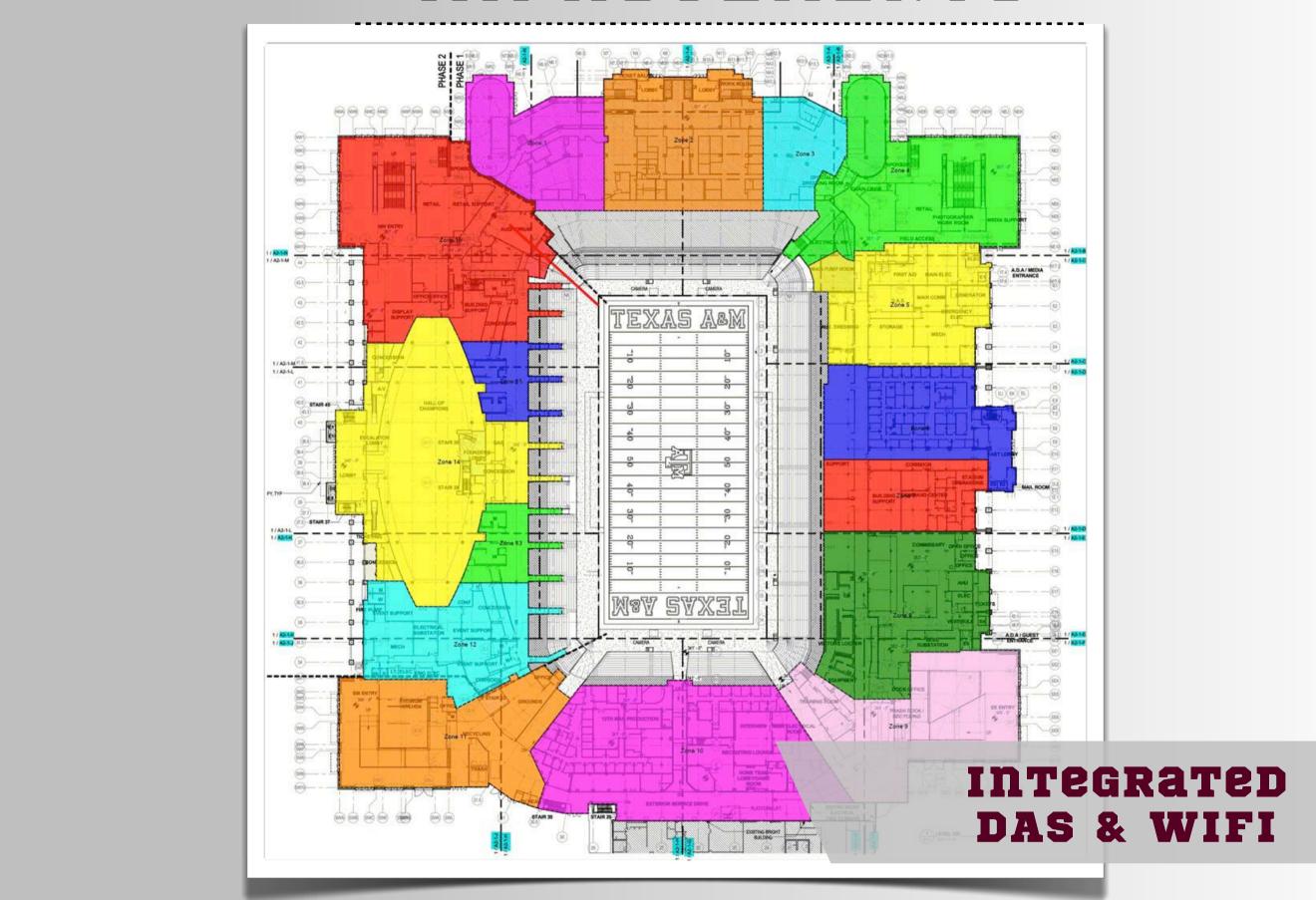




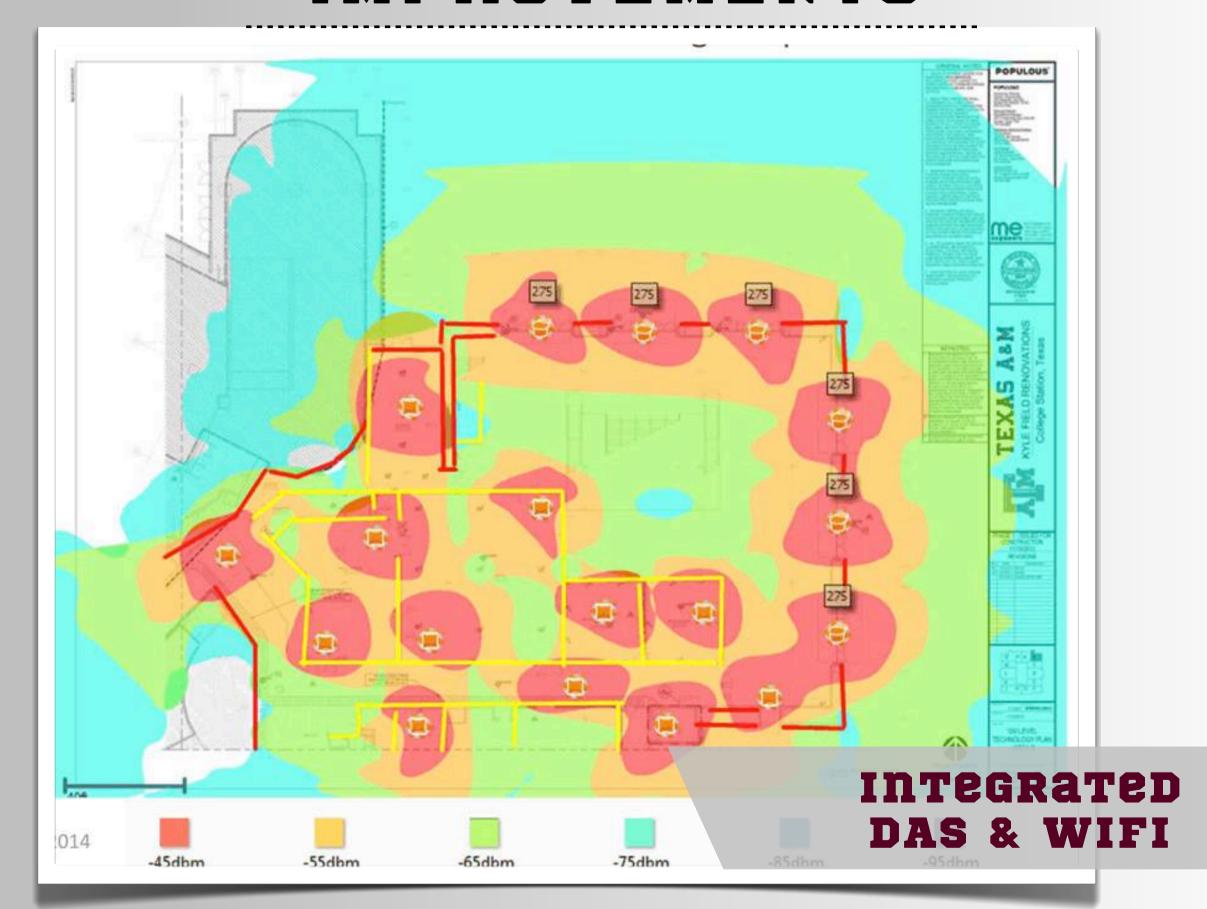




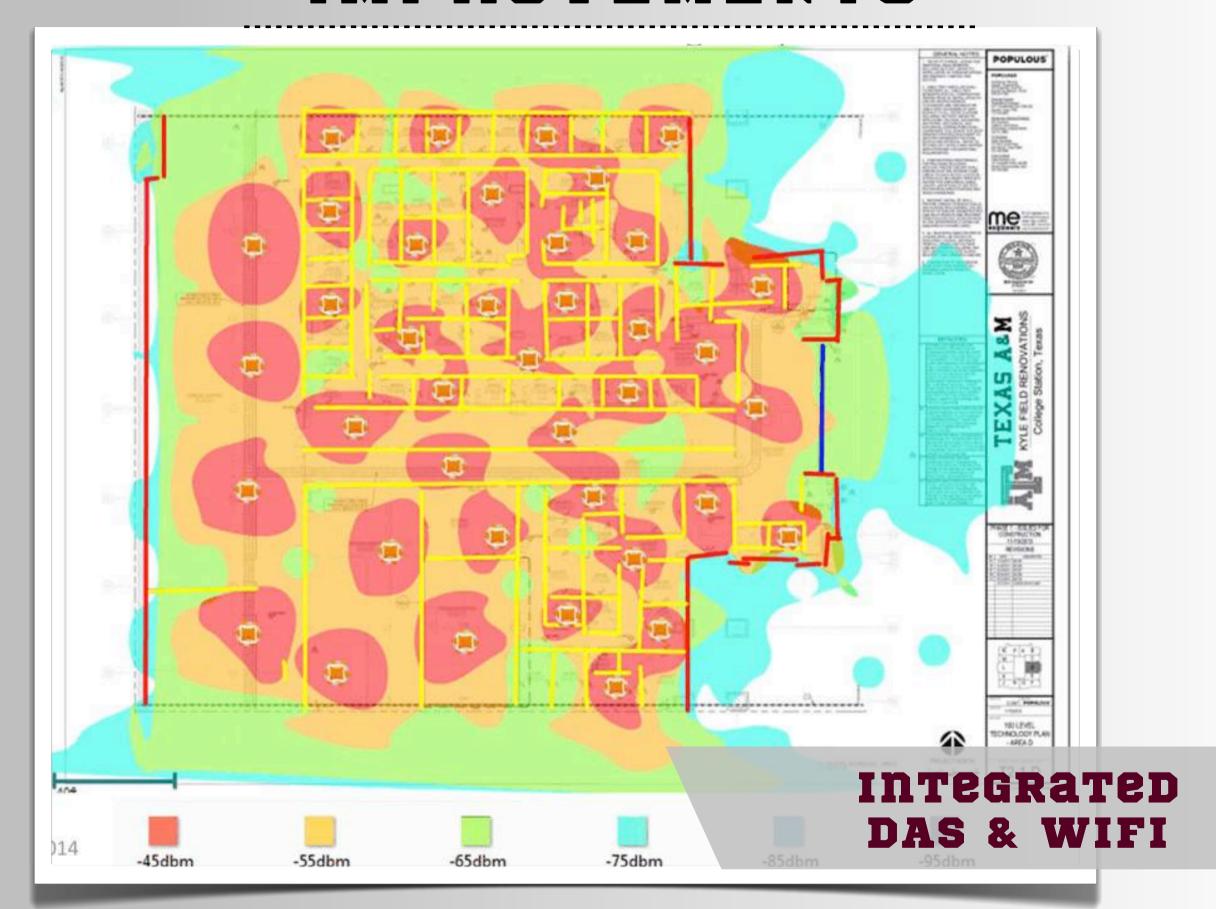














CREATE THE MOST FORWARD-LOOKING ITERATION OF

COLLEGE FOTBALL

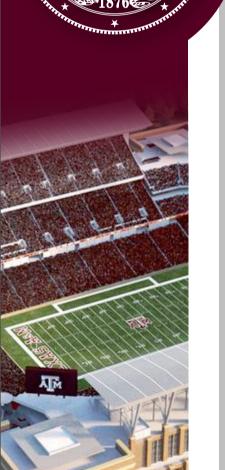




CHALLENGES: FROM \$50M TO \$450M

- * understanding scope and duration
- * understanding limits of fp&c
 - Man Power
 - Building Type
 - Response Time
- * operations and usage

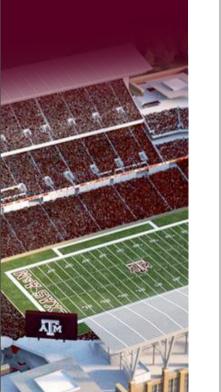




CHALLENGES: FROM \$50M TO \$450M

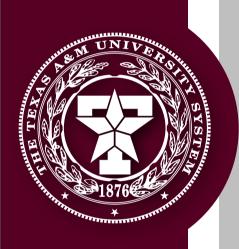
- * UNDERSTANDING
 STAKEHOLDERS AND
 MANAGEMENT OF
 EXPECTATIONS
 - Communication of Complete Scope
 - Time for Inputs and Approvals
 - Documentation and Sign Off





INTEGRATION: OUTSIDE PROJECT TEAM

- * WORK as an extension of fp&c
- * SKILL SETS AND SERVICES NEEDED
 - Stadium Design Review/Understanding
 - Large Venue Cost Analysis
 - Inspections and Acceptance
 - Construction Auditing
 - Technology Integration
 - Procurement
- * TURN Key Solution That Must understand tamus Management process



QUALITY ASSURANCE APPROACH

- * UNDERSTAND HOW THE PROJECT WILL BE BUILT
- * understand the state of construction documents
- * communicate and manage Direction, working Parameters, and Details
- * TRUST BUT VERIFY mentality



QUALITY ASSURANCE APPROACH

- * Peer Review and consulting
- * Inspection, Testing, and Acceptance
 - Mechanical Review
 - Structural Review
 - Geotechnical Review
 - Building Envelope Review
 - Operational Consulting
- * PROVING CONCEPTS and Mockups

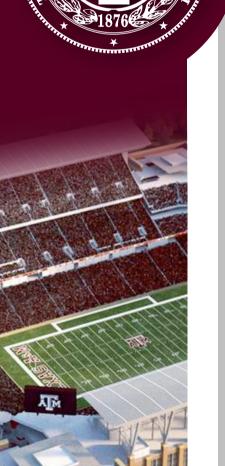


OWNER PROCUREMENT

* Fast Track and State Procurement

- Testing Firms
- Food Service
- Furniture, Fixtures, and Equipment
- Technology
- * coordination/ integration of vendors
 - Just in time mentality





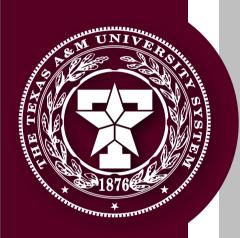




Construction Project Director Manhattan-Vaughn

CONTRACTS

- * Texas Education code Chapter 51
- * complete bid packages
- * FILL IN THE BLANKS FINAL INTENT
- * PREBIDS/MIXERS
- * Team Interview Process

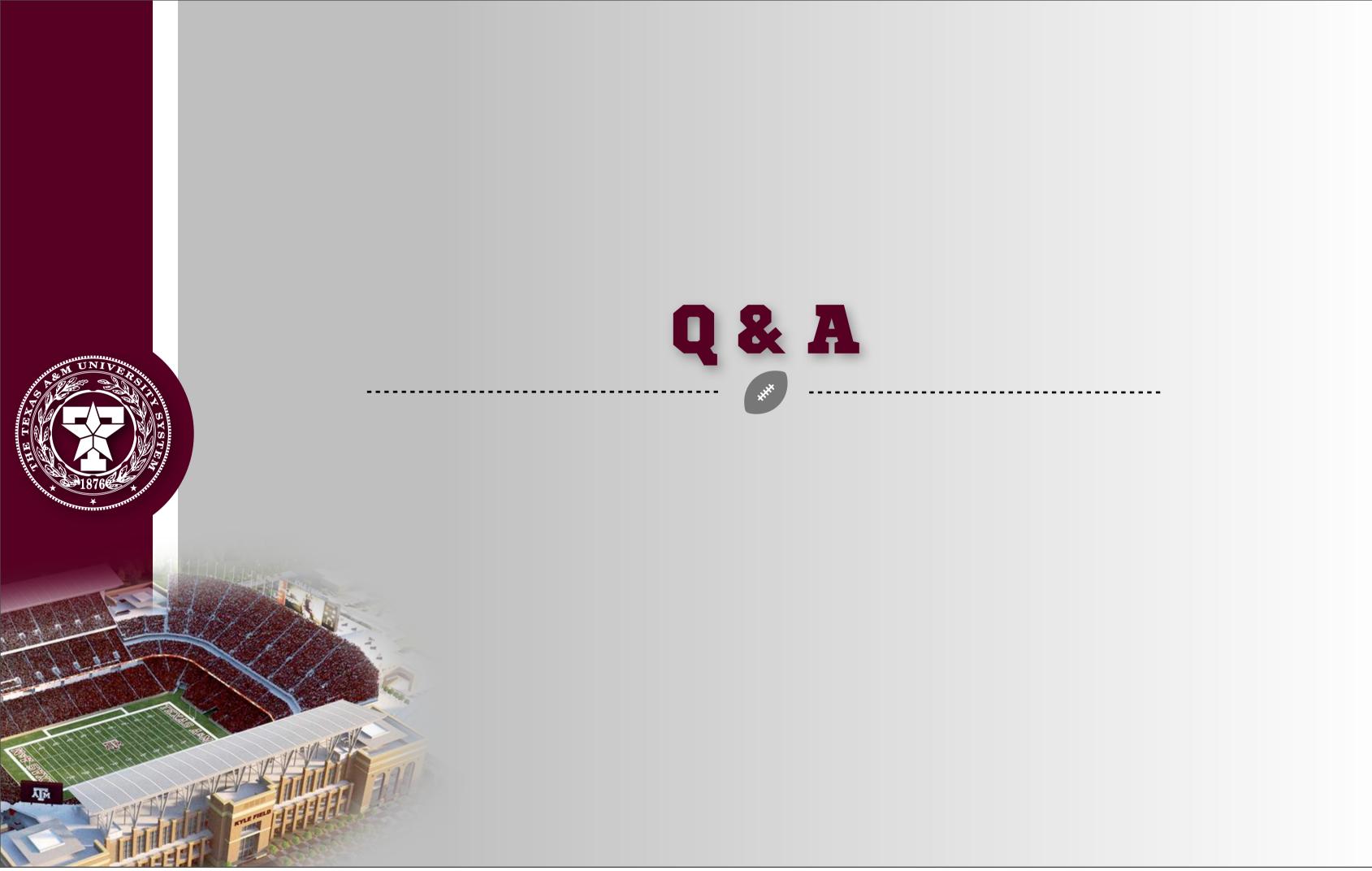


INSURANCE

- * Begin enrollment
- * FULL OCIP Manual Issued
- * ADMINISTER PLan
- * SUBCONTRACTORS
 INSURANCE CERTIFICATES

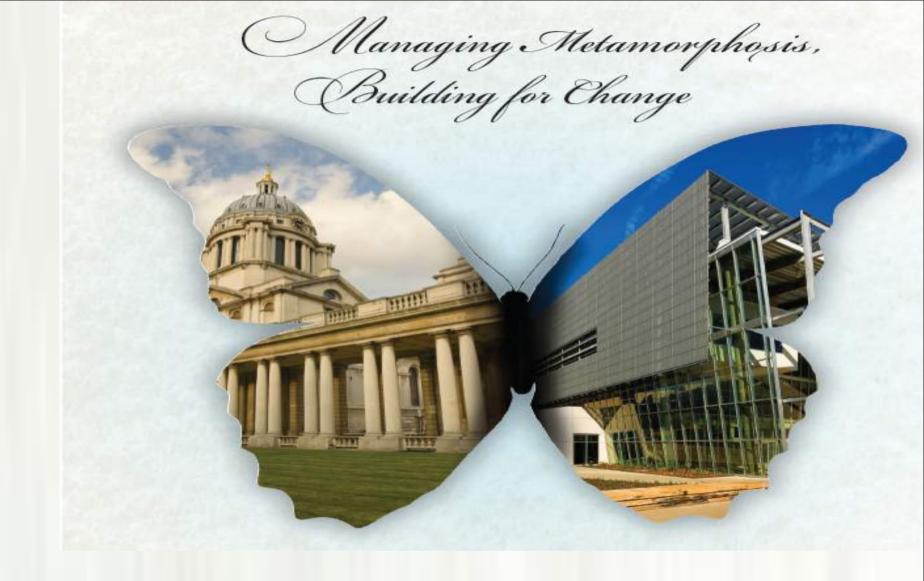












Seminar Evaluation

We hope you enjoyed this session...

Please take a moment to complete the evaluation form. Thank you!

