

**Session:** 100209

Date: Thursday October 2, 2014

Time: 2:00 pm - 3:00 pm







Live Learn Environments - Changing the Student Experience on a Fast Growth Campus

### Presented by:

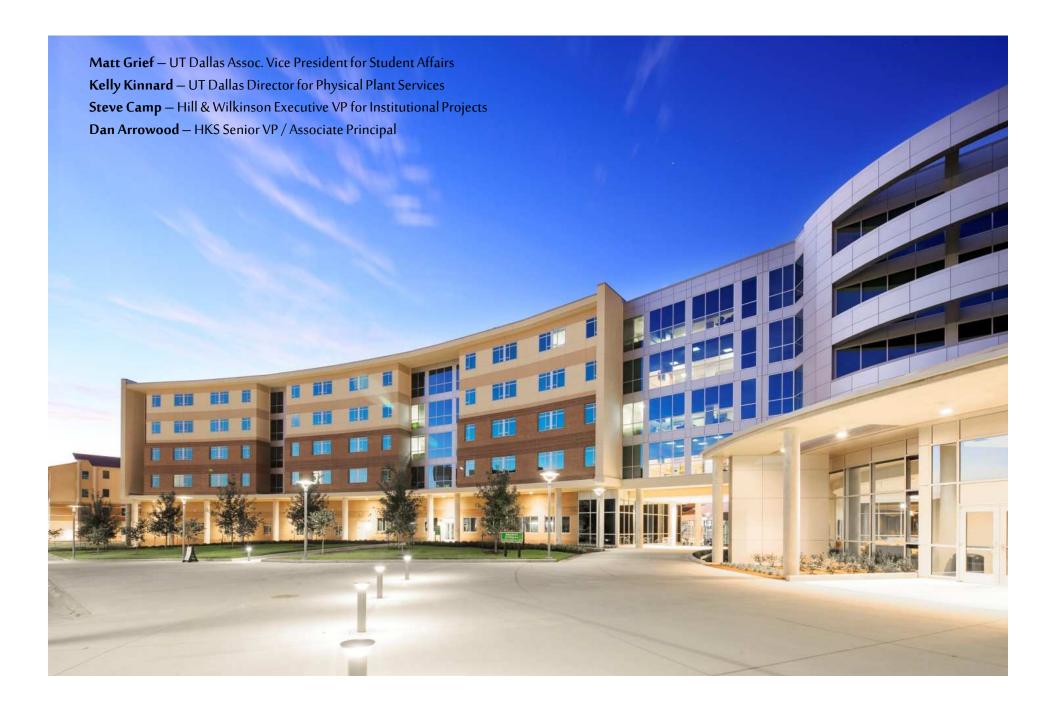
- Matt Grief UT Dallas Assoc. Vice President for Student Affairs
- Kelly Kinnard UT Dallas Director of Physical Plant Services
- Steve Camp Hill & Wilkinson Executive VP for Institutional Projects
- Dan Arrowood HKS Sr. VP / Associate Principal







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# UT DALLAS The University of Texas at Dallas

## UT System OFPC and UT Dallas Facility Management

## UT Dallas Campus Build-out





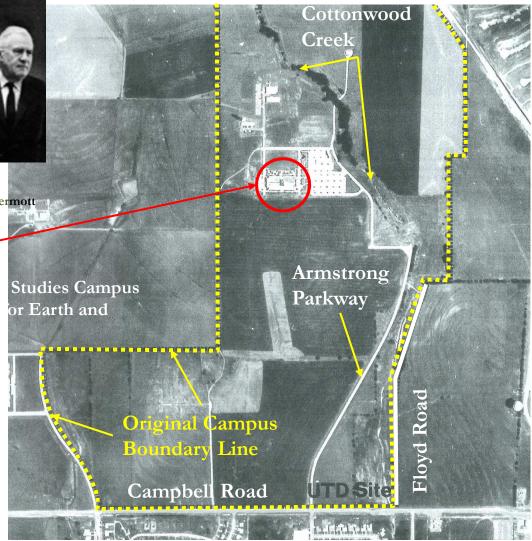
### The TI Founders

Cecil Green, J. Erik Jonsson, Eugene McDermott SCAS was Chartered in February 1961 and originally housed on the SMU Campus

The First Building on the Southwest Center for Advance in 1964 is . . . "The Laboratory Planetary Science"

The building was designed by highly regarded Texas Architect O'Neil Ford.





1970

1980



### UT System OFPC and UT Dallas Facility Management

### UT Dallas Campus Build-out



Early growth represented by heavy precast and "brutalist" Founders Building 1964 (OFord) concrete structures popular campus architecture during this period, infused with temporary metal buildings on the fringe. North Lab 1966 (Boerder) Berkner Hall 1971 (HKS/O) Jonsson Center 1972 (HKS/O) Founders North 1972 (HKS/O) CEP 1972 (HKS/O - B. Segall Consult. Engineers) Green Hall 1972 (HKS/O) Theater 1972 (HKS/O) McDermott Library 1972 (HKS/O) -Physical Instruction 1972 (HKS/O) -Hoblitzelle Hall 1973 (F&S) Conference Center 1976 (F&S) Art Barn 1977 (F&S) Student Union 1979 (F&S) Campus Housing 1979

1990

2000

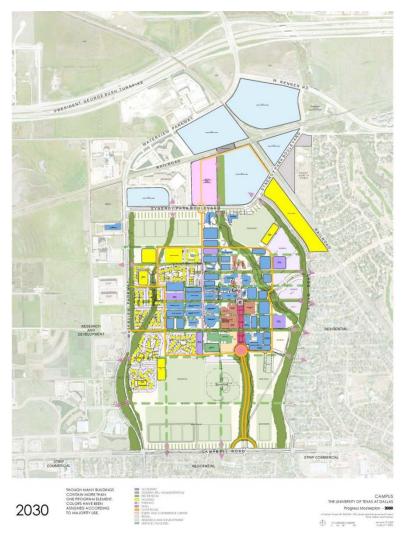
2010



## UT System OFPC and UT Dallas Facility Management

## UT Dallas Campus Build-out



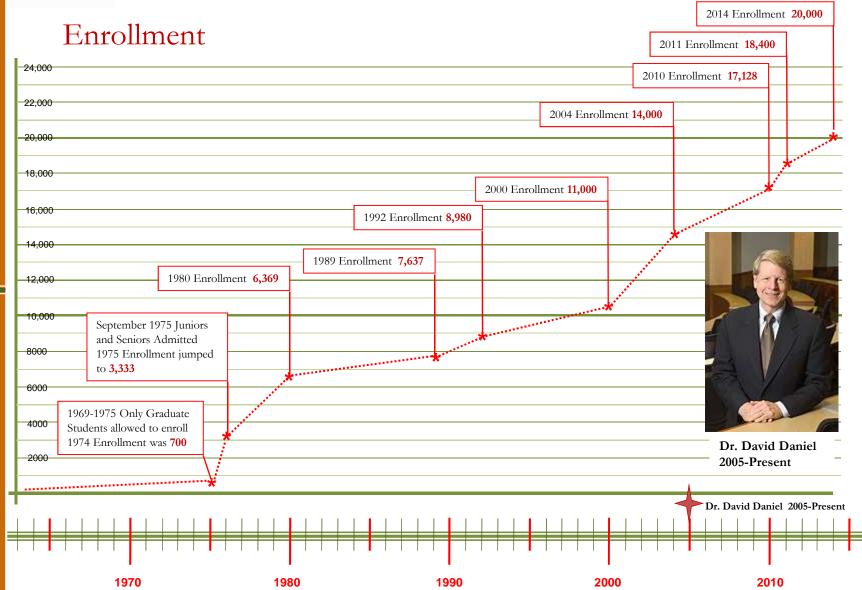


Campus Site Development Plan 2010 (2030 View) Peter Walker Partners and David Neuman



# UT System OFPC and UT Dallas Facility Management UT Dallas Campus Build-out

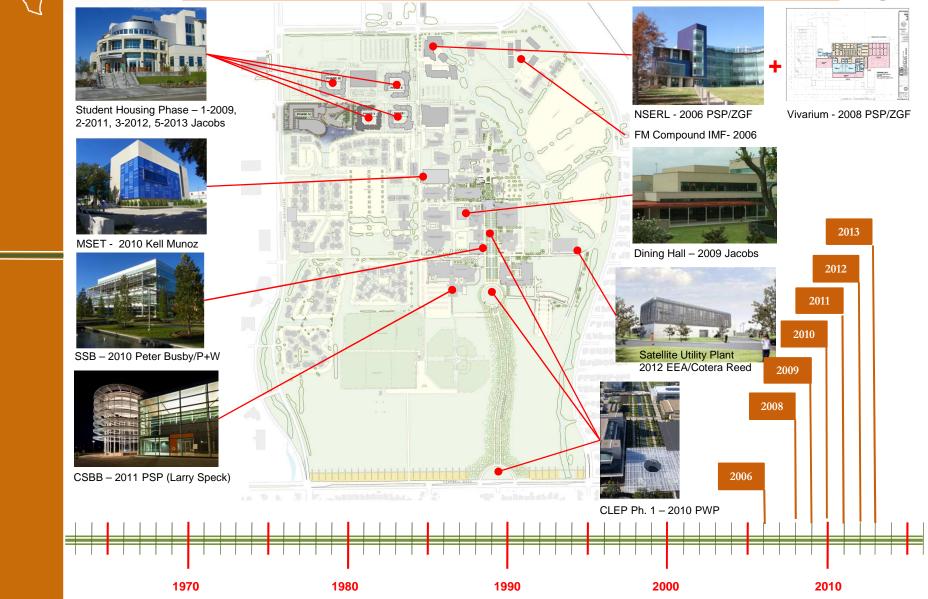






## UT System OFPC and UT Dallas Facility Management UT Dallas Campus Build-out

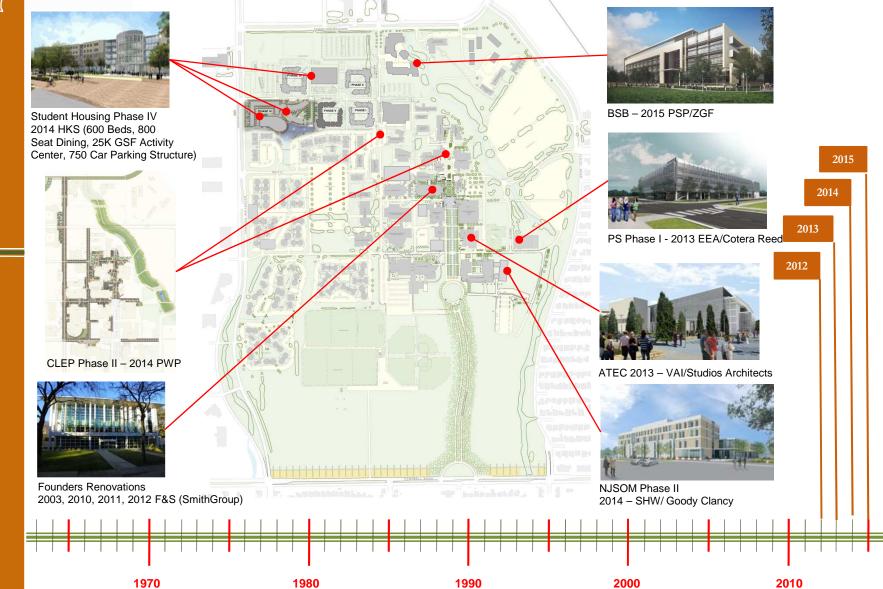






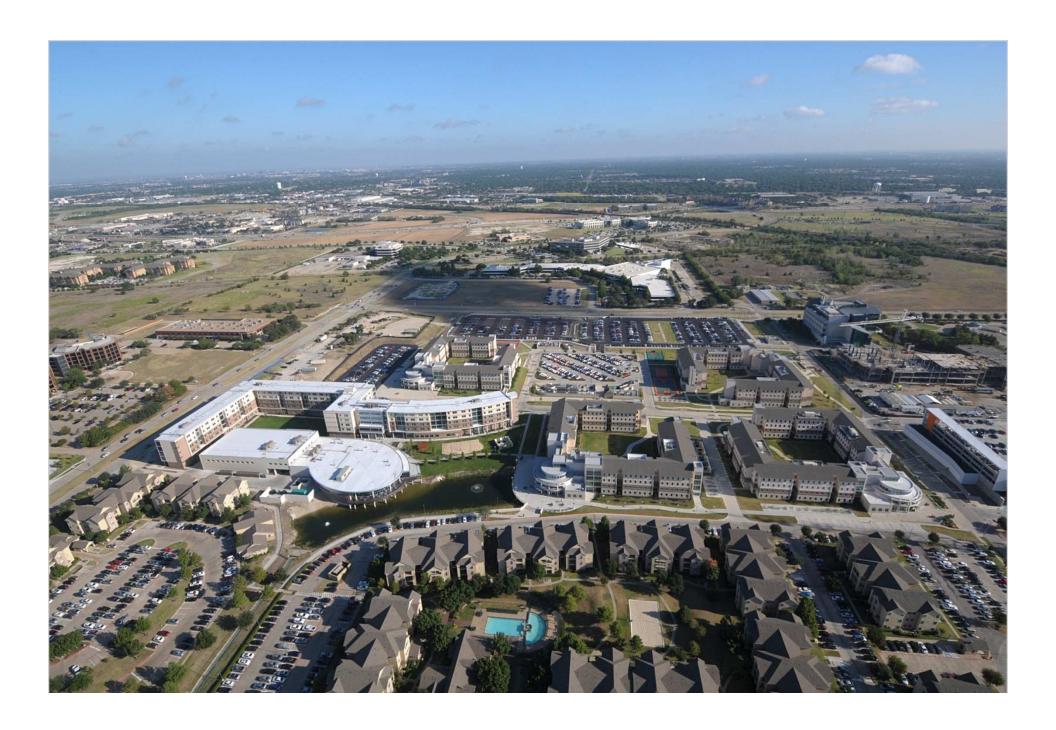
# UT System OFPC and UT Dallas Facility Management UT Dallas Campus Build-out

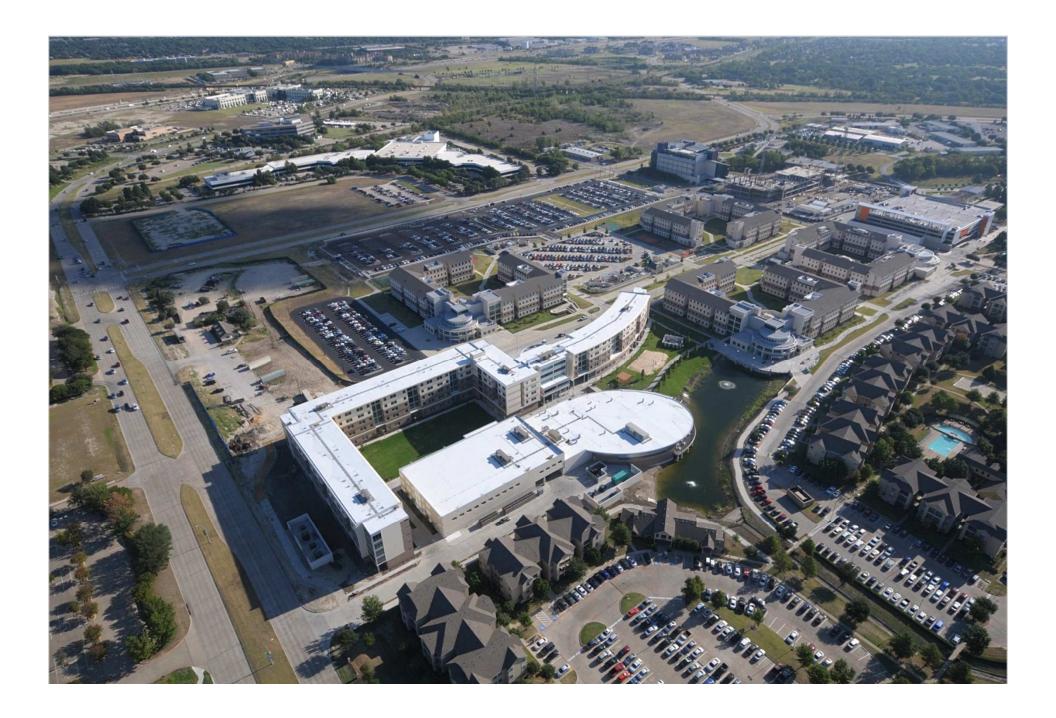














#### The University of Texas at Dallas **Student Housing Living Learning** Center, Phase IV

Office of Facilities Planning and Construction **OFPC Project # 302-678** 



#### Schedule - Today's Meeting Date: 06/19/2014 Overall:

- The Schedule below is the Baseline Schedule dated 08/04/2013
- 337 Calendar Days into the 366 Calendar Day Schedule = 92.1%
- · Planned Total Float 21 Days Actual Remaining Float 0 Days

Substantial Completion	-7/24/27	21/12/27	27, 88, 87	*
Substantial Completion	07/11/14	07/11/14	07/11/14	
Turn-on Air		02/11/14	03/28/14	
Permanent Power-on		01/28/14	03/21/14	- 1
Offsite Electrical Service In-Place		01/28/14	03/21/14	2/20/2014
Dry-in (all but Area 5) GO - NO GO - DECISION - GO		01/08/14	02/26/14	03/03/14 2/20/2014
Install Roofing R&DH	01/06/14	02/14/14	02/01/14	01/30/14
Place Lvl 2 & Stair Conc at Rec Cntr R&DH	12/20/13	12/30/13	12/05/13	12/20/13
Complete Structural Steel	an innier	12/19/13	01/20/14	01/20/14
Erect Gym & Rec Steel/Decking R&DH	11/27/13	12/19/13	12/16/13	12/13/13
Build Rec CMU Walls R&DH	11/11/13	11/26/13	11/27/13	12/30/13
Pour Stub Walls & Place Rec SOG R&DH	10/21/13	11/08/13	11/08/13	11/01/13
Erect Structural Stl. And Decking R&DH	10/11/13	11/21/13	12/10/13	01/11/14
Place Gymnasium SOG R&DH	10/11/13	10/18/13	09/17/13	09/17/13
Place Dining SOG R&DH	09/20/13	10/10/13	10/10/13	11/09/13
Build Gymnasium CMU Walls R&DH	08/26/13	09/16/13	10/15/13	10/31/13
Pour Foundation Walls R&DH	08/19/13	09/09/13	09/19/13	10/01/13
Pour Grade Beams R&DH	08/14/13	09/04/13	09/04/13	09/11/13
Install Underslab MEP Utilities R&DH	07/31/13	08/27/13	08/27/13	11/04/13
Drill Piers R&DH	07/17/13	08/07/13	08/07/13	08/17/13
Install Exterior Windows-Connector RH	12/11/13	01/20/14	04/03/14	
Install Masonry Skin EW RH	12/11/13	01/13/14	03/24/14	
Install Exterior Windows EW RH	11/25/13	12/10/13	03/20/14	
Install Main Elect. Panels and Gear RH	11/15/13	12/16/13	12/30/13	01/08/14
Install HVAC Equipment RH	11/14/13	12/13/13	12/13/13	12/15/13
Roofing RH	11/08/13	12/09/13	02/13/14	02/14/14
Install Metal Pan Stairs RH	11/07/13	01/09/14	01/27/14	02/01/14
Install Masonry Skin WW RH	11/04/13	01/06/14	02/26/14	02/21/14
Build Lvl 5 Wood Framing/Roof RH	10/24/13	11/13/13	01/23/14	01/30/14
Install Exterior Windows WW RH	10/21/13	11/15/13	02/21/14	02/20/14
Rough-in MEP Overhead Lvl 2 RH	10/01/13	11/11/13	12/02/13	01/07/14
Build Lvl 4 Wood Framing/Deck RH	09/26/13	10/11/13	11/20/13	11/20/13
Build Lvl 3 Wood Framing/Deck RH	09/12/13	09/25/13	10/28/13	11/08/13
Build Lyl 2 Wood Framing/Deck RH	08/28/13	09/11/13	10/14/13	10/31/13
Pour Podium Deck RH	08/16/13	09/20/13	10/10/13	10/12/13
Build East Wing Stair Tower RH	08/14/13	08/27/13	10/07/13	11/07/13
Place SOG RH	08/07/13	09/04/13	09/19/13	09/21/13
Form and pour conc. Cols.RH	08/05/13	08/30/13	09/23/13	09/25/13
Build West Wing Stair Tower RH	07/31/13	08/27/13	08/27/13	10/02/13
Install UG plumbing/electrical RH	07/31/13	08/20/13	08/20/13	09/13/13
Grade beams and pier caps RH	07/24/13	08/13/13	08/13/13	09/11/13



East Elevation viewed north of Loop Road

#### **Project Construction Safety**

- 514,210 Manhours worked (3/17/14)
- · Safety continues to be closely watched

#### **Project HUB Status**

 Construction phase HUB Goal = 21.1% · Actual HUB% current Buy-out = 23.0%

#### Project Issues Concerns

		Issues/Concerns/Good Job
LM	см	LM = Last Meeting CM = Current Meeting
•	•	Ongoing cooperation of all Teams
•	•	Drawing/Submittal Reviews and Approvals are dictating the pace of construction (H&W)
•	•	Completeness of the Issue for Construction set of documents (H&W)
•	•	Current situation with project buy-out. Final Accounting to buy-out alternatives.
•	•	Clear understanding of different materials used on SH IV from first 4. (UTD)
•	•	Understand Housing drives schedule. (UTD)
<b>*</b>	•	Critical Concern over remaining funds to cover the H&W proposed \$ 1,050,000+ Change Order. (OFPC)
•		SAFETY
•	•	ON Schedule except area 5 (OFPC)
•	•	Finish Selections - ALL needed NOW!
•	•	Stucco Band Resolution
•		Schedule Status - ONCOR - Power ON
•	0	Dining Hall Furniture



#### H&W Planned Activities - Mar/Apr.

- Finish or be very close with glazing.
- Start Metal Panels
- Start T&B
- Start flooring VCT and Quarry tile
- Start H&W pre-punch in residence west wing
- · Start A/E Punch list walk 4/14/14.

#### Critical Issue **Growing Issue** Concerned Complete/+

T)		-	Finish Selections - ALL needed NOW!
			Stucco Band Resolution
	•		Schedule Status - ONCOR - Power ON
	•	•	Dining Hall Furniture

#### Budget

#### Overall

- Construction Contract On budget, (CMAR)
- NTP 07/16/13 Buy-out 99% complete, roughly \$100K

#### Payments

· A/E Fees, \$2,891,172.00 or 83.31% of current appropriation of \$3,470,460.00. Construction gross billing, \$38,720,070.00 or 72.71% of CMAR Construction Contract of \$53,250,000.00 in addition to \$55,000.00 or 100% of pre-construction fees...



#### The University of Texas at Dallas **Student Housing Living Learning** Center, Phase IV





### Performance Schedule Scorecard - Mini Milestone Schedules

				Hit T	arget		ı	Mis	sed T	arget
07/17/13							F	П		
09/11/13	e e				137					
10/10/13	10/25/13									
10/10/13										
10/24/13	10/28/13	11/13/13	12/18/13		1			П	П	
08/17/13									П	
09/17/13					207 15			П		
02/02/14	(-				(a) (7)					
01/20/14										
02/26/14	03/03/14A				57 15					
03/28/14	04/15/14	ONCOR Issues			100					
07/11/14								П		
	07/17/13 09/11/13 10/10/13 10/10/13 10/24/13 08/17/13 09/17/13 02/02/14 01/20/14 02/26/14	07/17/13 09/11/13 10/10/13 10/10/13 10/24/13 10/24/13 10/28/13 08/17/13 09/17/13 02/02/14 01/20/14 02/26/14 03/28/14 04/15/14	09/11/13 10/10/13 10/10/13 10/10/13 10/28/13 11/13/13 08/17/13 09/17/13 09/02/14 01/20/14 01/20/14 03/28/14 03/28/14 04/15/14 ONCOR issues	07/17/13	07/17/13 09/11/13 10/10/13 10/10/13 10/10/13 10/24/13 10/24/13 10/28/13 11/13/13 12/18/13 08/17/13 09/17/13 02/02/14 01/20/14 02/26/14 03/03/14A 03/28/14 04/15/14 ONCOR Issues	07/17/13	07/17/13 09/11/13 10/10/13 10/10/13 10/10/13 10/24/13 10/24/13 10/24/13 10/27/13 08/17/13 09/17/13 02/02/14 01/20/14 02/26/14 03/03/14A 03/28/14 04/15/14 ONCOR Issues	07/17/13 09/11/13 10/10/13 10/10/13 10/10/13 10/24/13 10/28/13 11/13/13 12/18/13 08/17/13 09/17/13 09/17/13 01/20/14 01/20/14 01/20/14 02/26/14 03/03/14A 03/28/14 04/15/14 ONCOR Issues	07/17/13 09/11/13 10/10/13 10/10/13 10/10/13 10/24/13 10/28/13 11/13/13 12/18/13 08/17/13 09/17/13 09/17/13 01/20/14 01/20/14 01/20/14 02/26/14 03/03/14A 03/28/14 04/15/14 ONCOR Issues	07/17/13

#### Safety Scorecard

Performance Factor	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14
ROCIP Deficiency	0	13	4-Injuries	2A/6B/10C + 21	1-injury	1A/68/5C	-						
STEP Eligibility	NTP/NE-1	NE-3	NE-2	NE-3	Y	NE-3	Y						
LEGEND: STEP Eligibility	Yes	NE-1 Lack of Entries	NE-2 Exceeds Injuries	NE-3 Exceeds Deficiencies		NE-S GL Claims Submission	NE-6 Missed PSC Call						

#### Cash Flow Scorecard

#### 302-678 Student Housing Living Learning Center Phase IV - Target Monthly Cash Flow Expenditures

Date	Projected Monthly Gross Billing*	Projected Cumulative Billing	Actual Monthly Gross Billing	Actual Cumulative Gross Billing	DELTA Cumulative Gross Billing	Comments
Jul. 2013	\$719,000	\$719,000	\$848,862	\$848,862	\$129,862	
Aug. 2013	\$1,597,500	\$2,316,500	\$2,514,789	\$3,363,651	\$1,047,151	
Sep. 2013	\$3,461,250	\$5,777,750	\$3,384,200	\$6,747,851	\$970,101	
Oct. 2013	\$4,686,000	\$10,463,750	\$5,771,847	\$12,519,698	\$2,055,948	
Nov. 2013	\$6,643,250	\$17,107,000	\$7,701,383	\$20,221,081	\$3,114,081	
Dec. 2013	\$7,049,750	\$24,156,750	\$7,819,774	\$28,040,855	\$3,884,105	
Jan. 2014	\$7,316,000	\$31,472,750	\$5,451,719	\$33,492,574	\$2,019,824	
Feb. 2014	\$7,429,000	\$38,901,750	\$5,227,496	\$38,720,070	(\$181,680)	
Mar. 2014	\$6,709,500	\$45,611,250			- X	
Apr. 2014	\$3,780,750	\$49,392,000				
May 2014	\$2,170,250	\$51,562,250				
Jun. 2014	\$1,424,750	\$52,987,000				
Jul. 2014	\$263,000	\$53,250,000				
Legend		Positive (+) Delta		Positive (+) Delta		* Gross Billing Includes Retainage and Excludes Pre-Construction Services
		Negative (-) Delta		Negative (-) Delta		

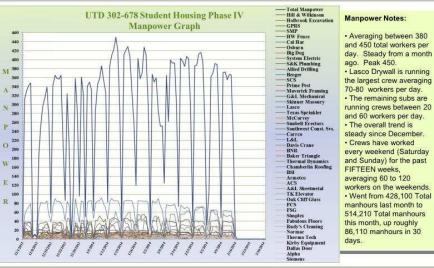


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## The University of Texas at Dallas Student Housing Living Learning Center, Phase IV

Office of Facilities
Planning and Construction
OFPC Project # 302-678

#### Daily Manpower (December 2013 - January 2014)



#### **Progress Photos**

Photos show Project Progress of Phase IV student housing project

Date 01/21/2014 Date 02/17/2014



Area 1 West Elevation



Area 9 - Dining Hall



Date 03/13/2014

Area 9 - Dining Hall



Area 5 - Steel Framing



Area 5 - Lobby Entrance



Area 5 - Lobby Entrance



#### The University of Texas at Dallas **Student Housing Living Learning** Center, Phase IV

Office of Facilities Planning and Construction



#### **Project Aerial Photos**

· Aerial Photos showing Month-by-Month Progress



Housing Phase IV March 17, 2014 244 Calendar Days

Into the Project

HILL & WILKINSON



Because learning does not take place exclusively in the classroom, UT Dallas offers incoming freshmen the opportunity to participate in one of our Living Learning Communities (LLC).

Living Learning Communities (LLC) are groups of freshmen who share common academic goals or interests. Students involved in these communities live in a designated LLC residence hall, enroll in community-specific courses together, and participate in group activities such as service projects and social events.

#### Living Learning Communities are:

Arts and Technology Computer Science Engineering Management Pre-Health Social Sciences

All majors are welcome. You do not have to declare a major that matches your LLC; however, once you are placed in an LLC you will have to enroll in required courses.

Learn more at utdallas.edu/livinglearning.

COMET CAMP

SUCCESS CAMP

LEADERSHIP

UNIV 1010

HOUSING

COMET-LINE

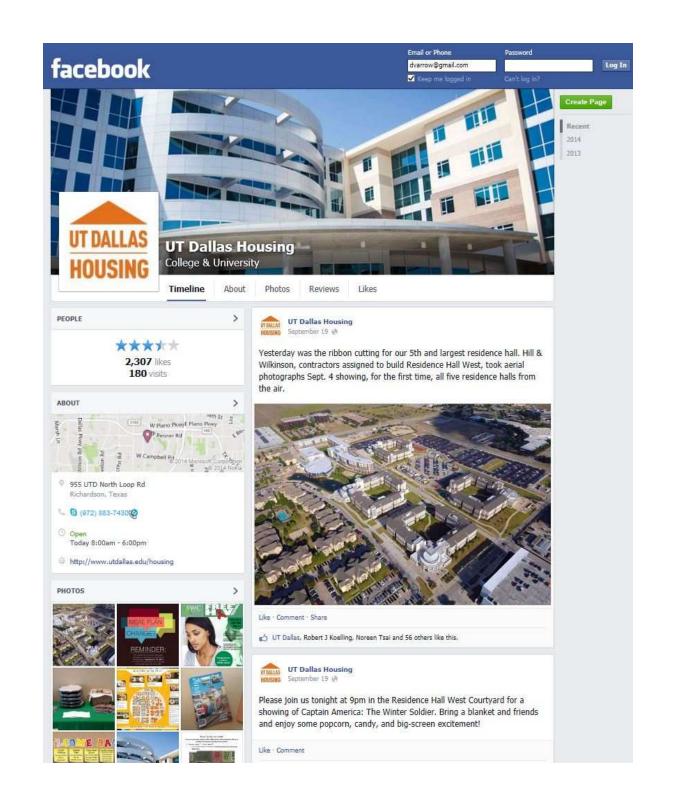
VOLUNTEERISM

CONVOCATION

ROAD WARRIORS

Updated: April 22, 2014



















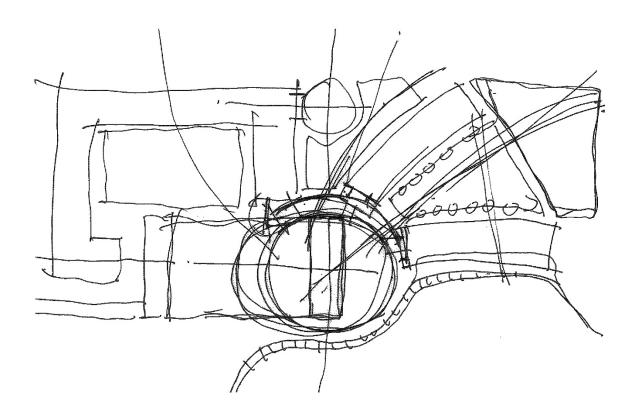




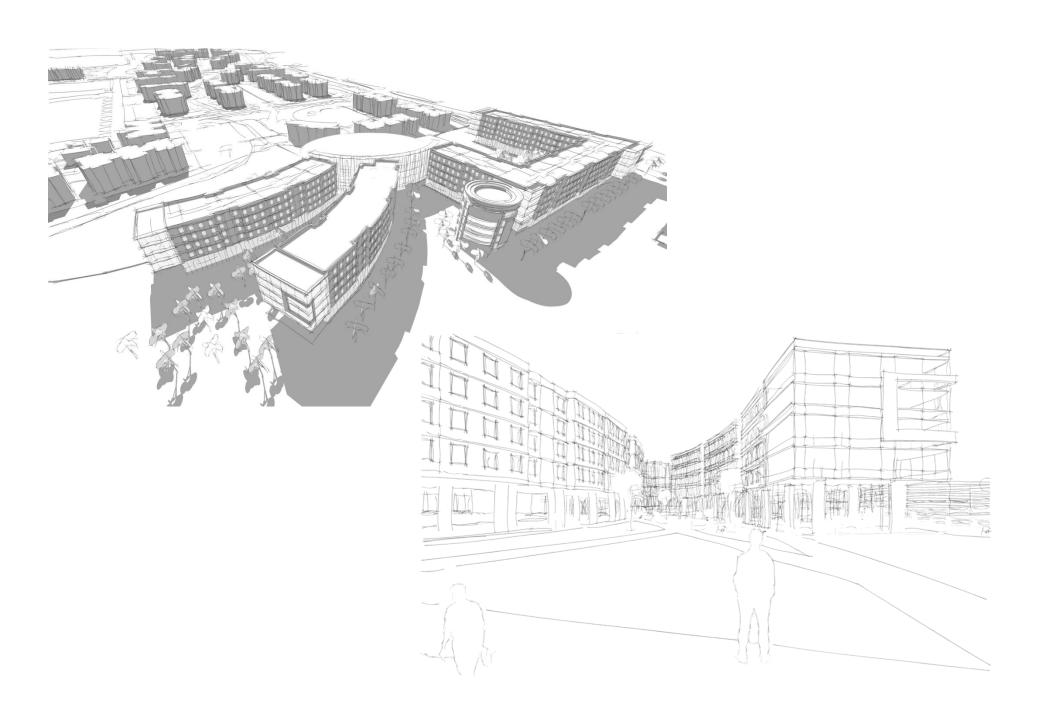




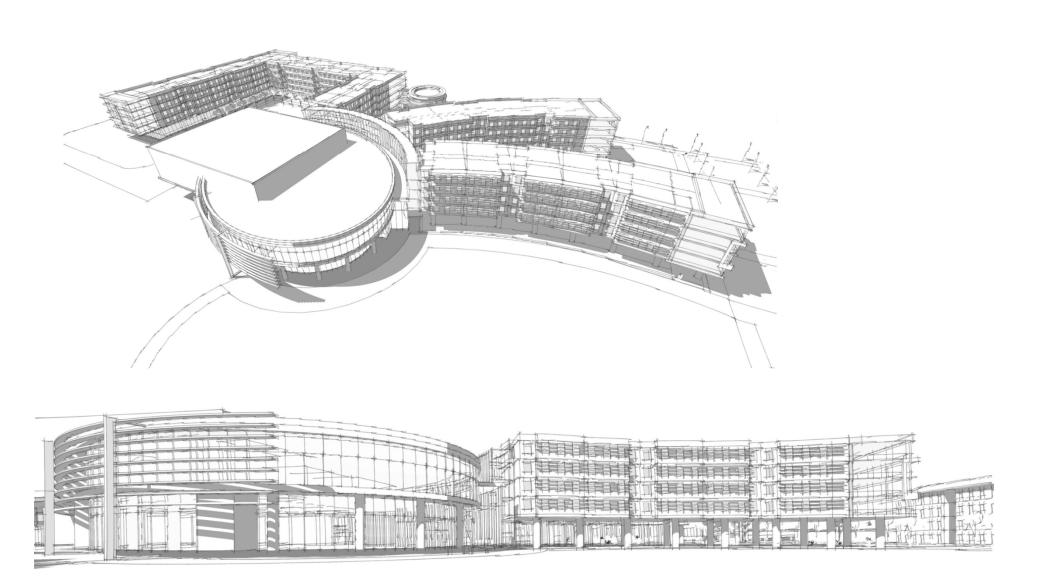
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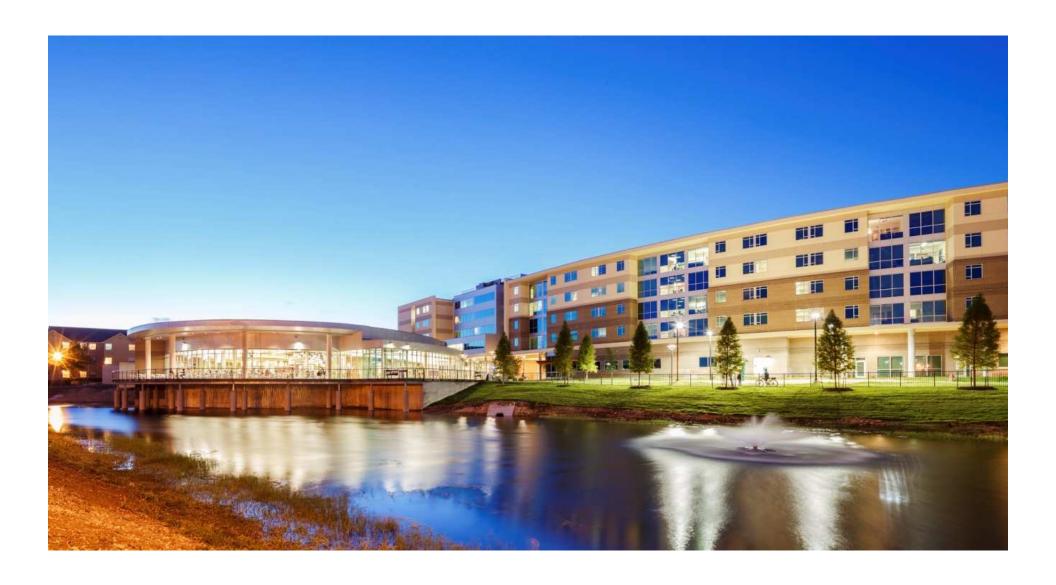




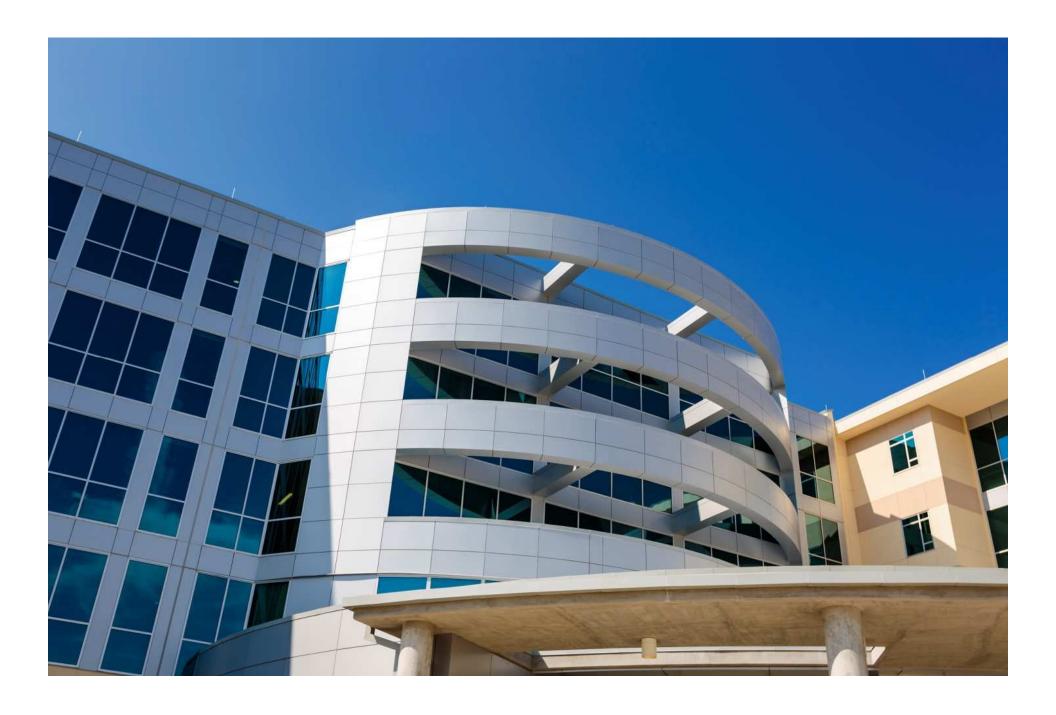


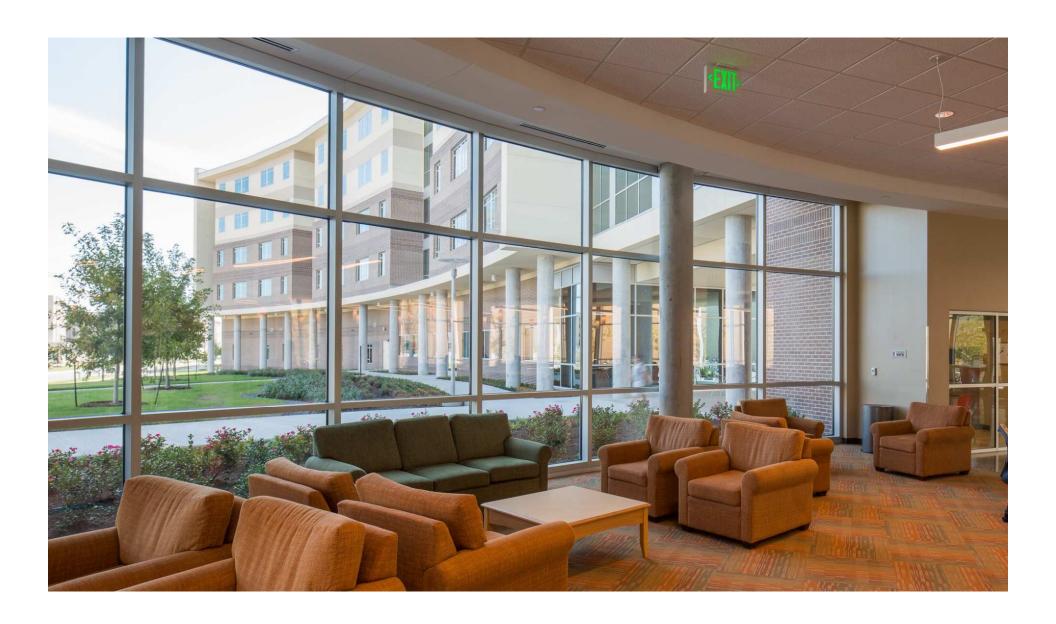


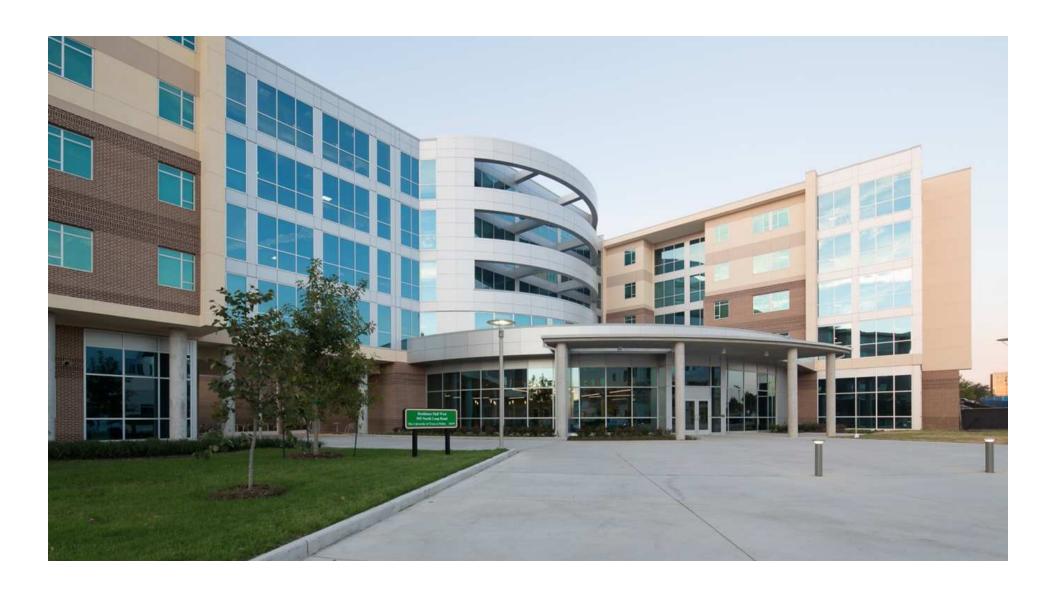


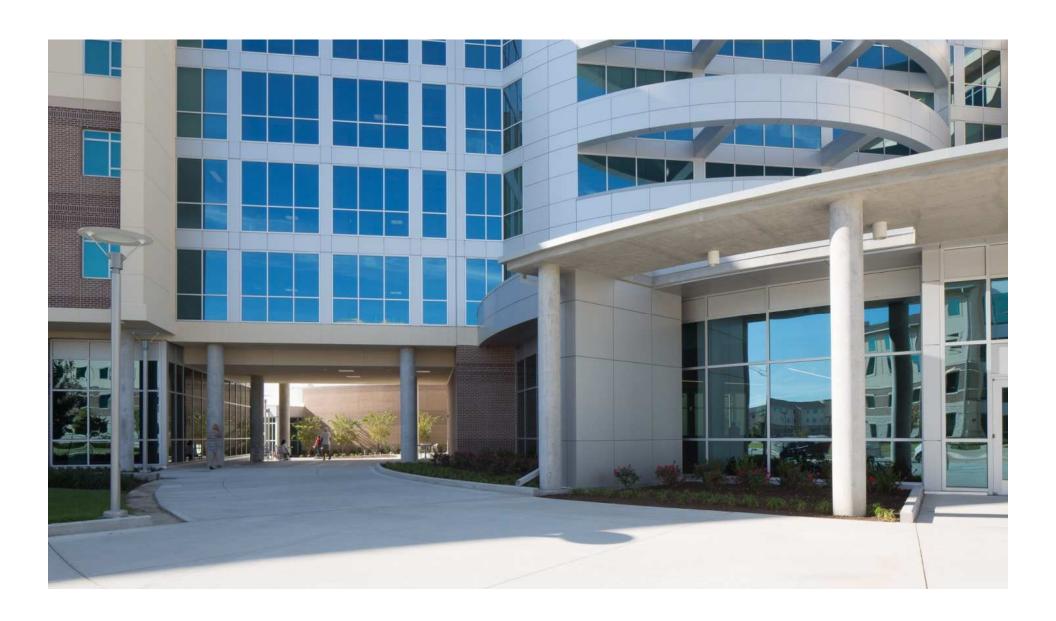


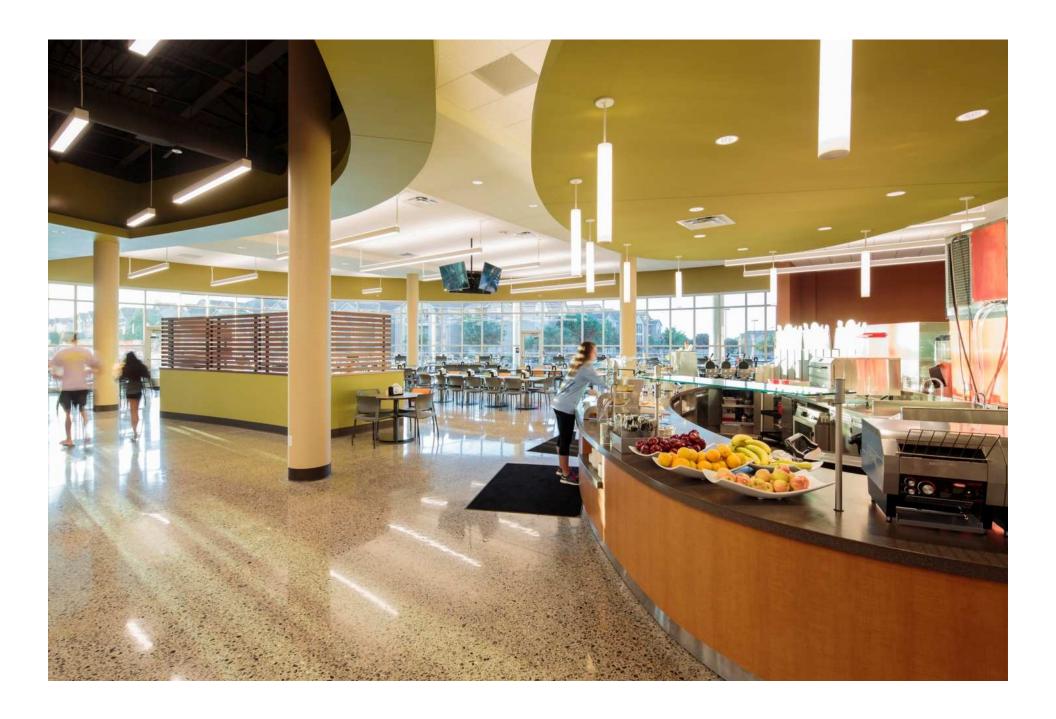


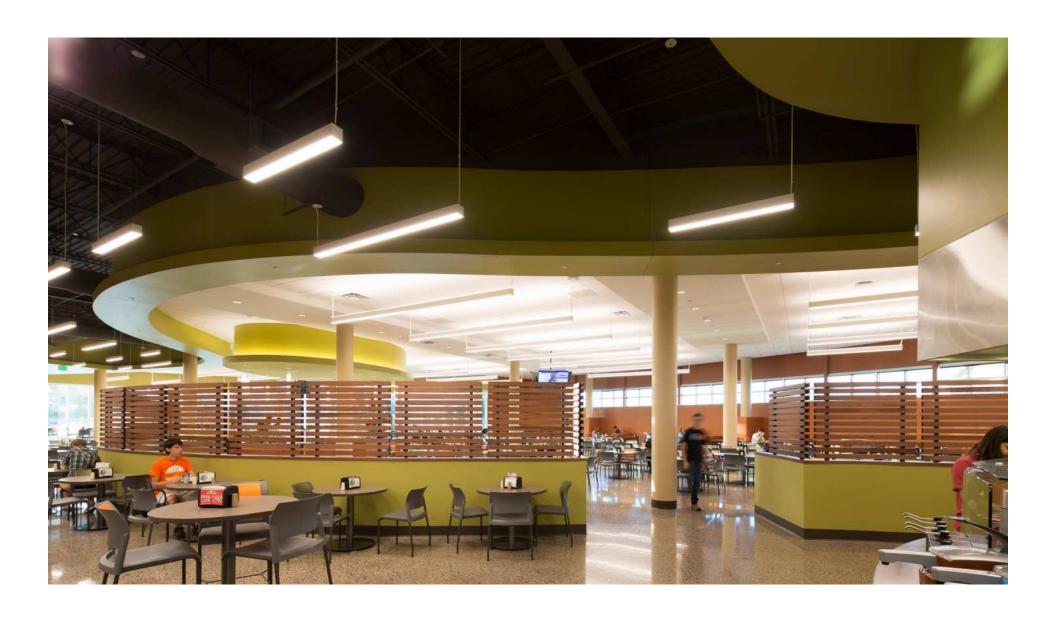


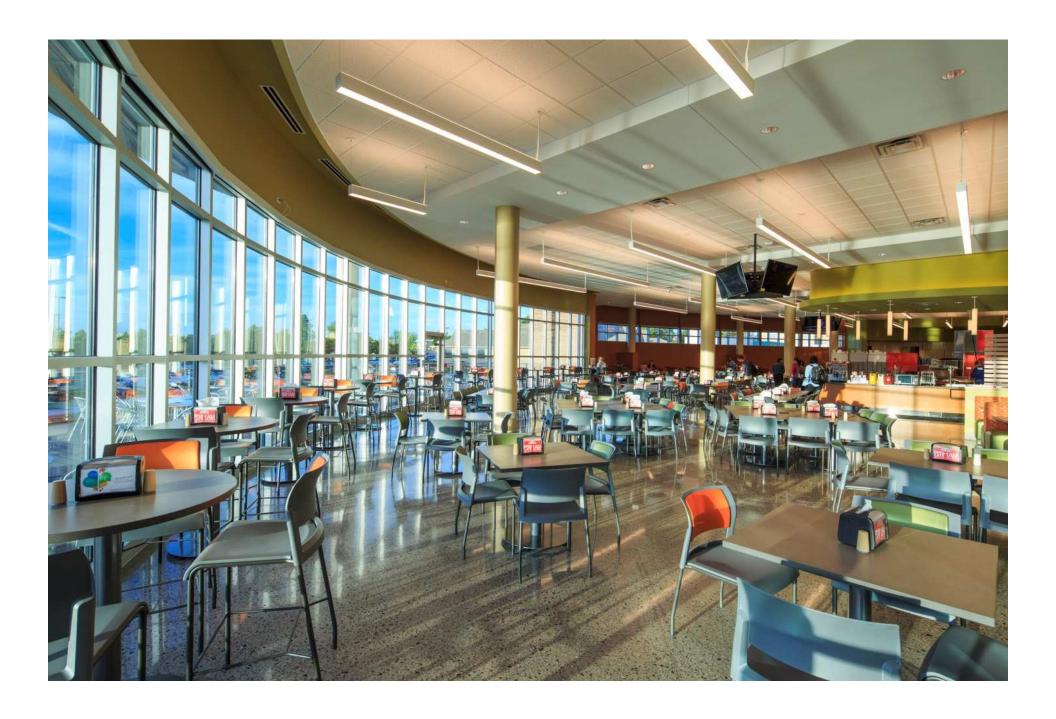


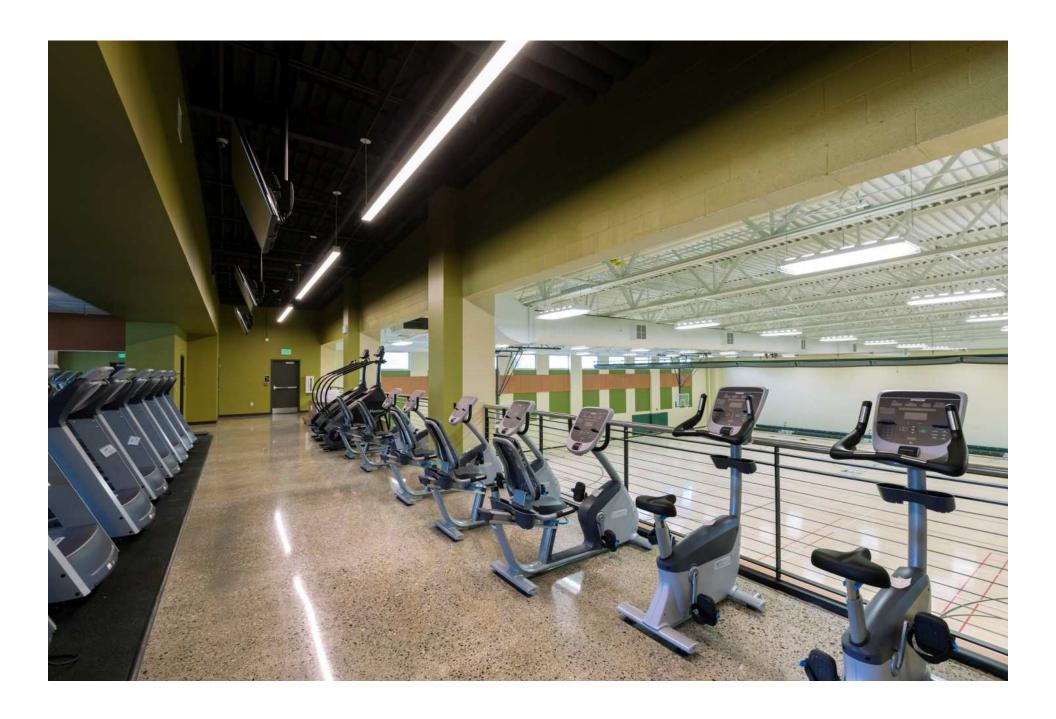
















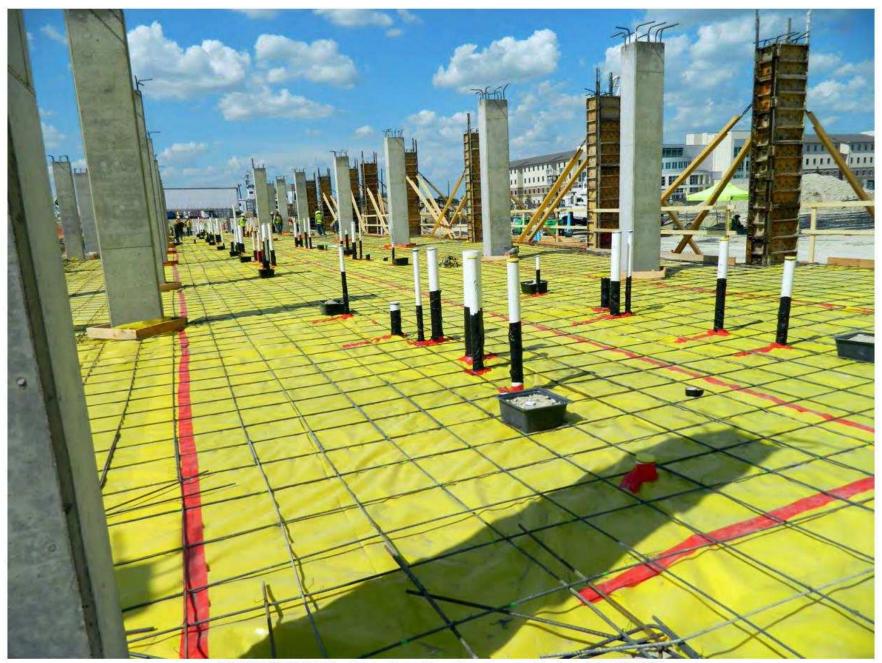
07/22/2013 SH4 - Construction Progress Photos (VY/OFPC)



07/22/2013 SH4 - Construction Progress Photos (VY/OFPC)



08/12/2013 SH4 - Construction Progress Photos (VY/OFPC)



08/12/2013 SH4 - Construction Progress Photos (VY/OFPC)





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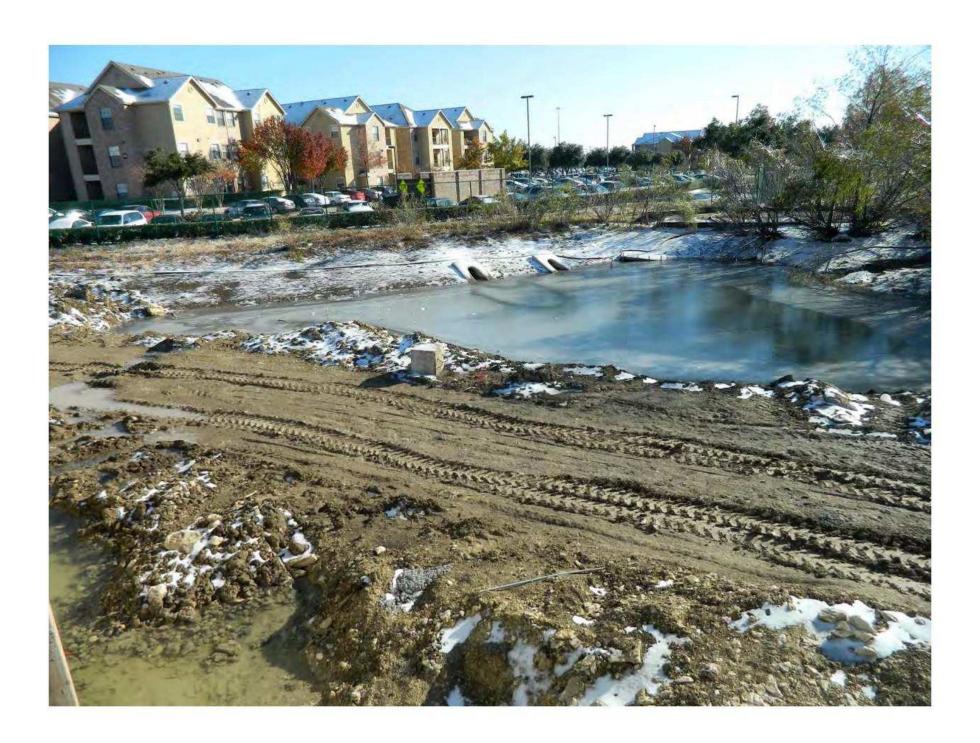




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UTD Phase 4

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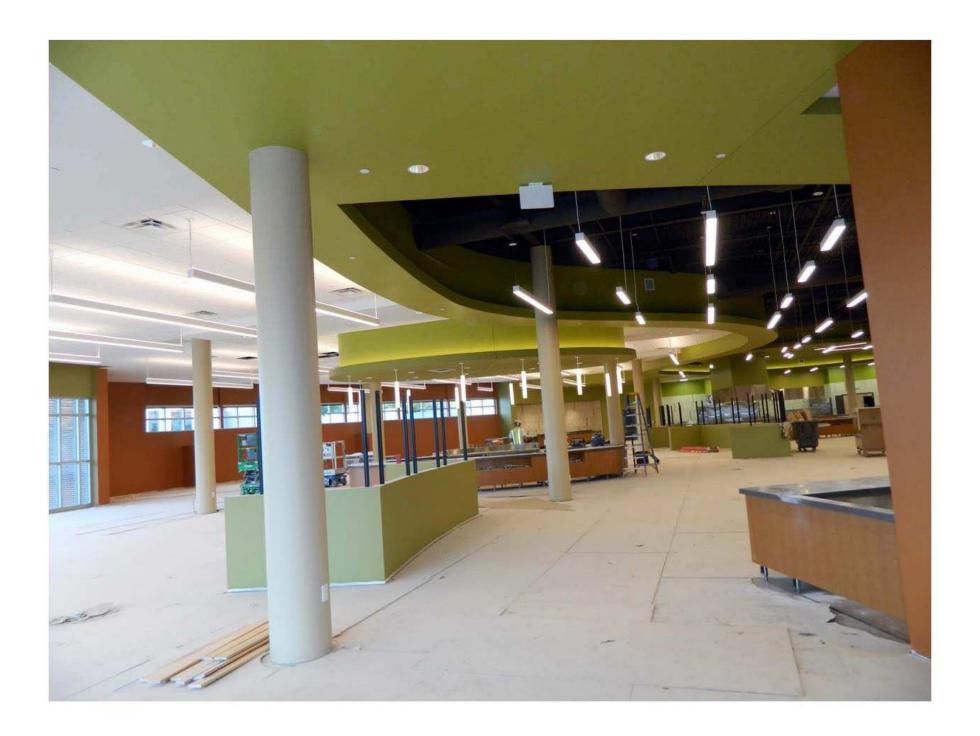
UTD Phase 4

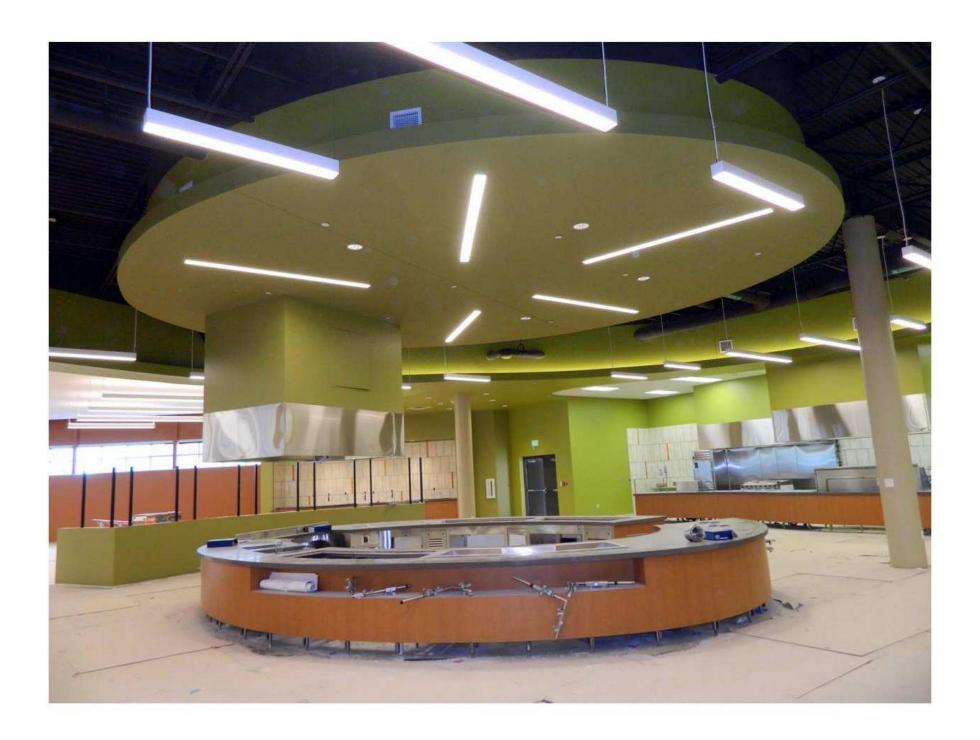
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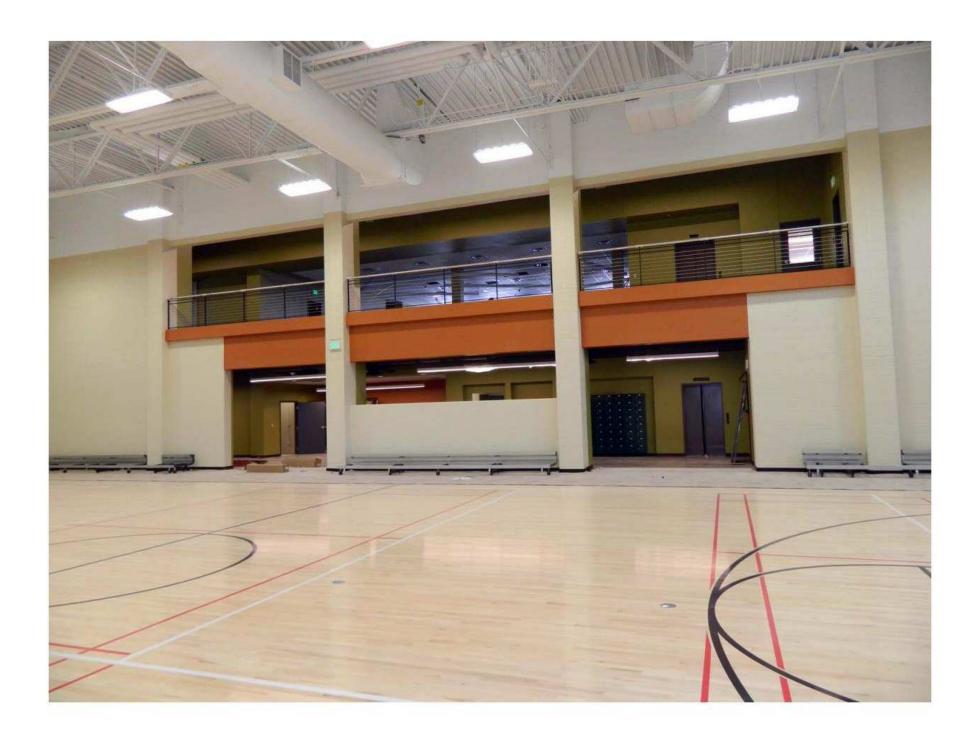


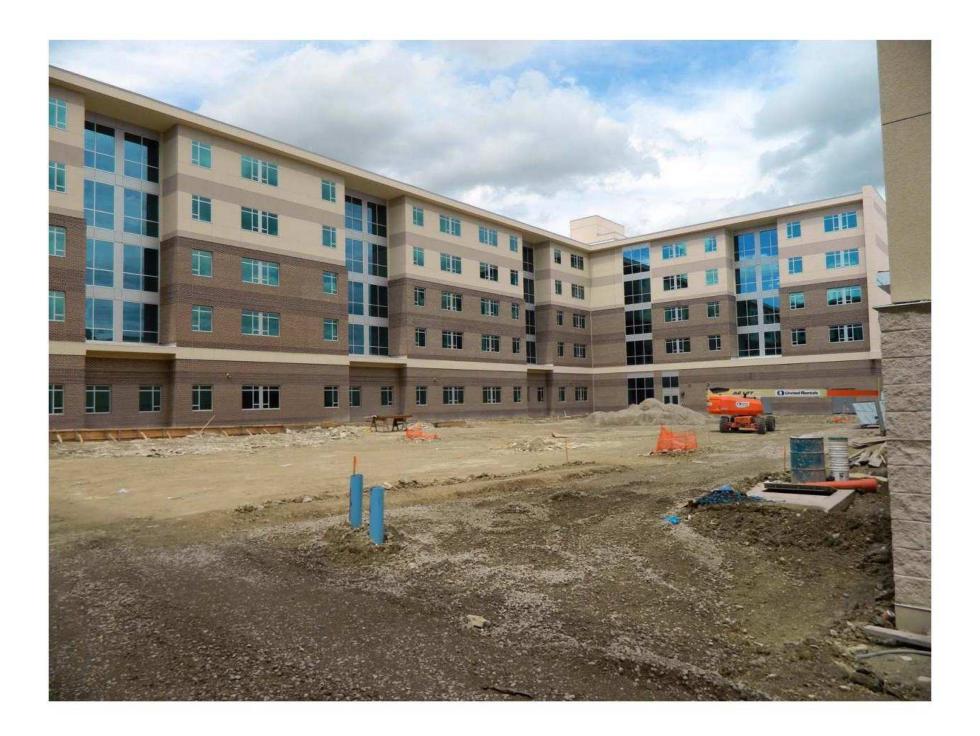








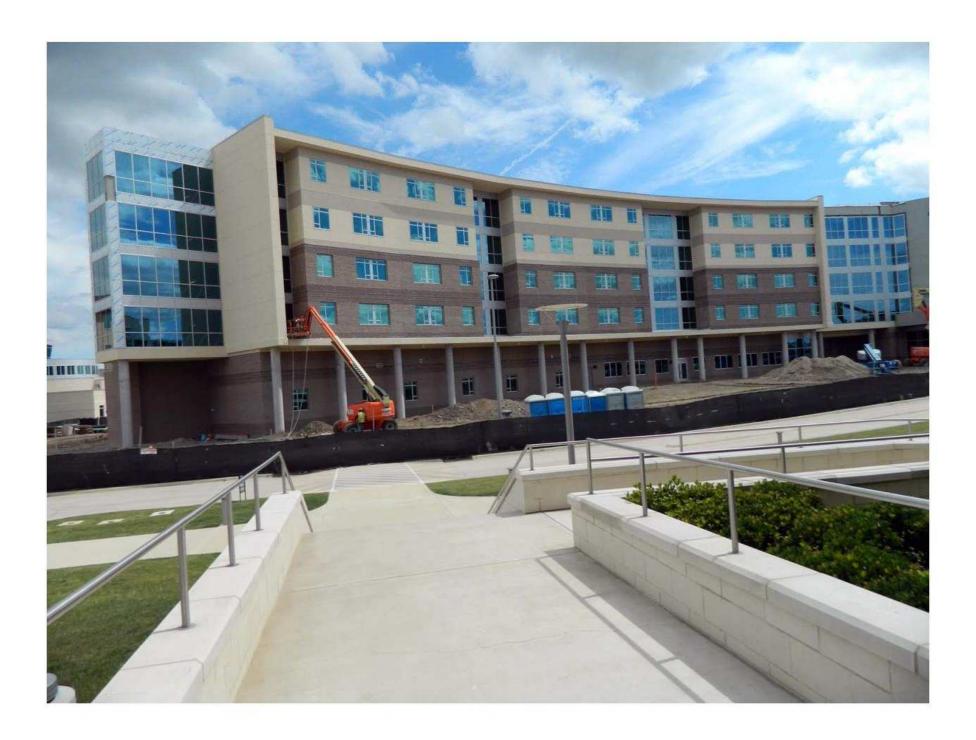


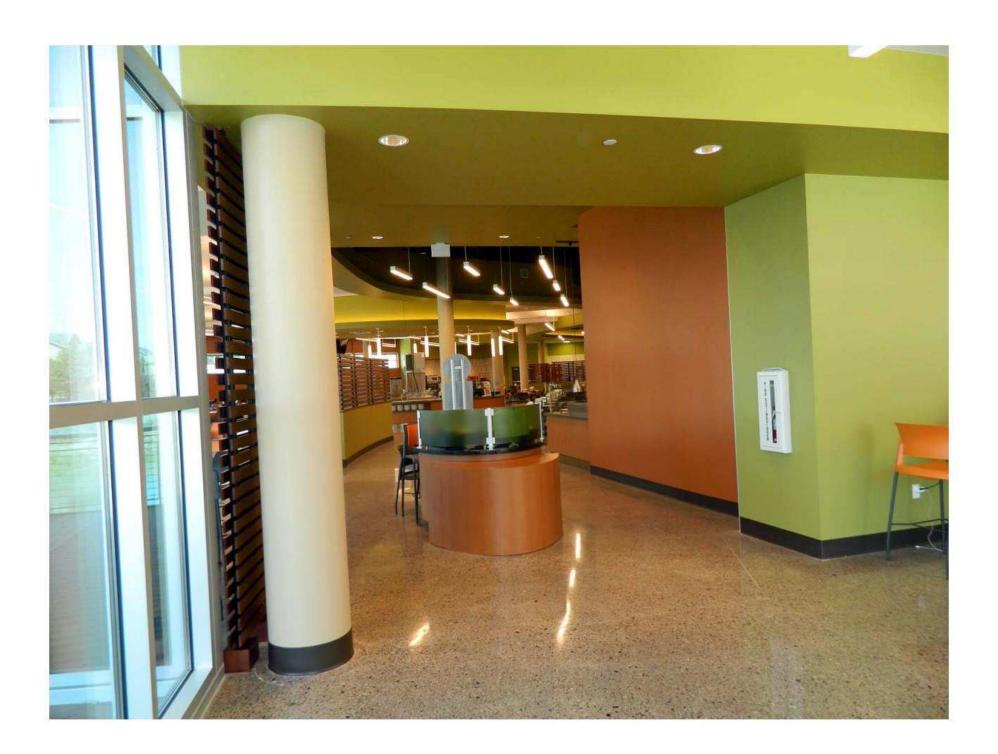


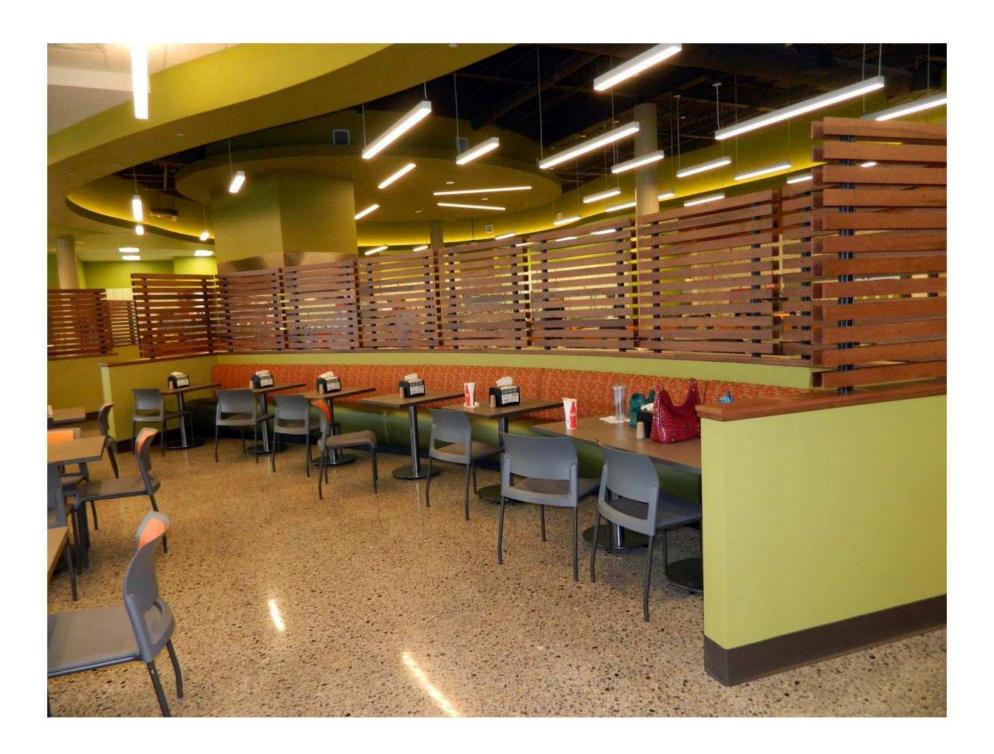




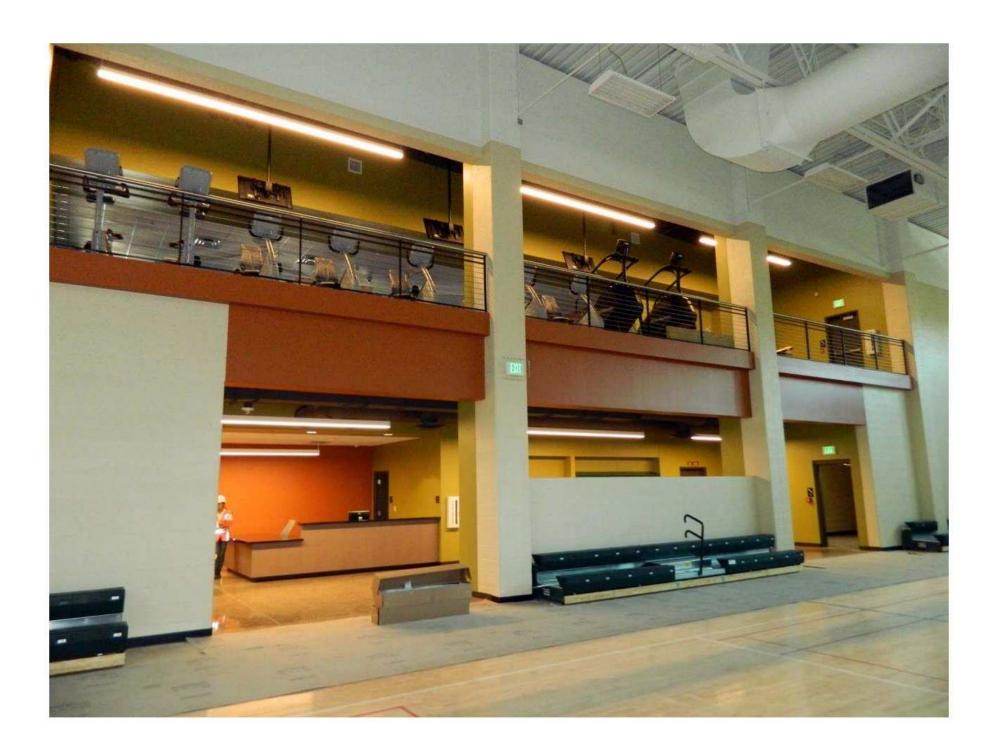






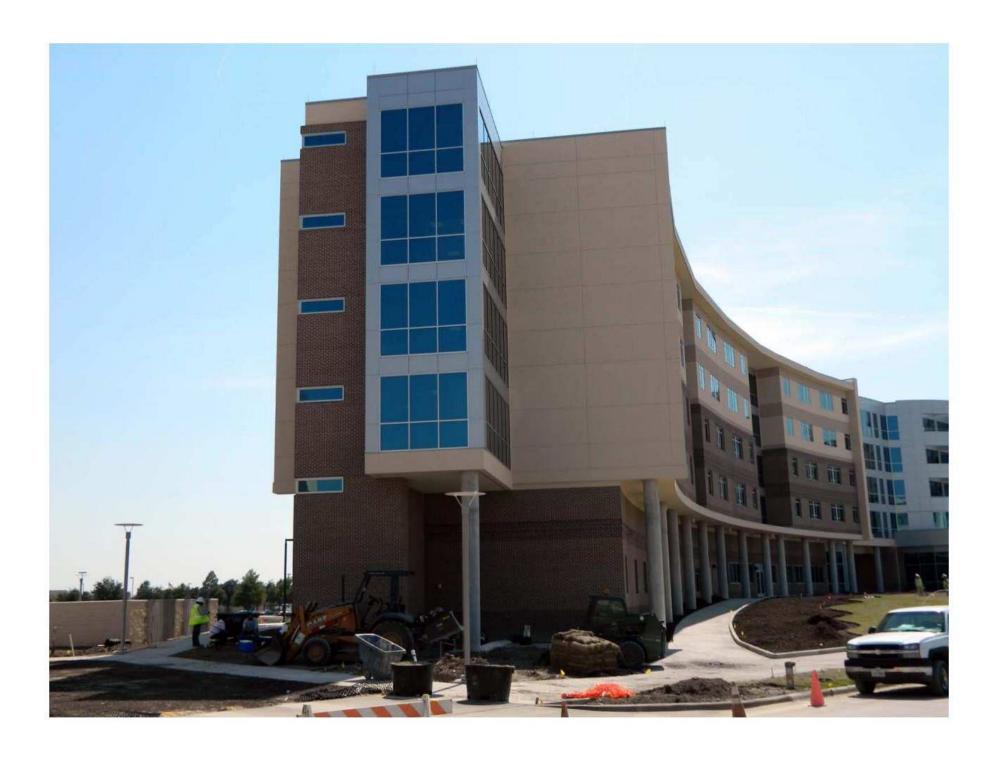
















Managing Metamorphosis, Building for Change



## Seminar Evaluation

We hope you enjoyed this session...

Please take a moment to complete the evaluation form.

Thank you!